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Charles Thone
Governor

State of Nebraska

Annual Fiscal Report

Year Ending June 30, 1981

Department of Administrative Services
Brent R. Stevenson
Director

Donald E. Gerber
Accounting Administrator

State of Nebraska
Department of Administrative Services
Accounting Division

1981 Annual Fiscal Report
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CHARLES THONE
GOVERNOR

BRENT R. STEVENSON
DIRECTOR

DONALD S. LEUENBERGER
DEPUTY DIRECTOR

STATE OF NEBRASKA

October 15, 1981

THE HONORABLE CHARLES THONE, GOVERNOR
MEMBERS OF THE LEGISLATURE
TAX COMMISSIONER
CITIZENS OF THE STATE OF NEBRASKA

In accordance with Nebraska Statutes 81-1125.01, R.R.S. 1943, it is my pleasure to transmit to you the State of Nebraska's Annual Fiscal Report. The statements published in this report provide a summary of the financial transactions of the State of Nebraska during the fiscal year ending June 30, 1981.

Suggestions or comments are always welcome.

Respectfully submitted,

Brent R. Stevenson

BRENT R. STEVENSON
Director

CHARLES THONE
GOVERNOR

BRENT R. STEVENSON
DIRECTOR

DONALD E. GERBER
ACCOUNTING ADMINISTRATOR

STATE OF NEBRASKA

October 15, 1981

Mr. Brent R. Stevenson, Director
Department of Administrative Services
State Capitol Building
Lincoln, Nebraska 68509

Dear Mr. Stevenson:

The State of Nebraska's Annual Fiscal Report for the year ending June 30, 1981, is presented herein. This year's report is divided into two major sections, General Purpose Financial Statements (GPFS) and Comprehensive Annual Financial Report (CAFR). The GPFS includes the consolidated and combined financial statements, illustrations and notes. The CAFR encompasses the GPFS and supplemental information. However, for presentation purposes the CAFR section presents supplemental schedules, analyses and illustrations, only. The GPFS and CAFR provide summaries of the state's activity by fund type, agency, budgeted program, function of government and major revenue and expenditure classifications. Additionally, the State Financial Operations and Notes to the Financial Statements provide narrative information to assist in understanding the data presented, including definitions of key concepts used in the financial accounting and reporting process.

A summary of the changes in fund balances for 1980-81 is presented below. As discussed in the section entitled State Financial Operation, fund balance consists of idle and invested cash.

	General Fund		All Other Funds		Combined Total	
Fund Balance - July 1, 1980		$116,389,205		$414,149,734		$530,538,939
Revenues	$593,200,284		$1,185,807,244		$1,779,007,528	
Expenditures	652,707,431		1,141,007,024		1,793,714,455	
Excess of Revenues Over Expenditures		(59,507,147)		44,800,220		(14,706,927)
Adjustments to Prior Fiscal Years		351,158		(246,593)		104,565
Fund Balance - June 30, 1981		$ 57,233,216		$458,703,361		$515,936,577

If you have any questions regarding the State of Nebraska's Annual Fiscal Report, please feel free to contact my office.

Respectfully submitted,

Donald E. Gerber

Donald E. Gerber
Accounting Administrator

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

STATE FINANCIAL OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

It is the purpose of the State of Nebraska's Accounting and Budgetary Control System (ABC) to provide accurate and meaningful financial information regarding the operations of the State. The activities of the State are summarized in the form of the Annual Fiscal Report. This information is made available to interested individuals and organizations such as the taxpayers of the State of Nebraska, other government entities, resource providers and creditors. In general, the report includes beginning and ending fund balances, cash and investments, the source of all monies received and the goods or services acquired through the disbursement of cash. The activity of 78 agencies is reported for the current fiscal year as well as agency expenditures for the past five fiscal years. Data relative to revenues and expenditures is maintained for approximately 500 separate programs, 600 funds and in excess of 20,000 cost centers.

Fund Types

The State's ABC System uses seven different types of funds which are referred to throughout the Annual Fiscal Report. Provided below is a brief description of the general use of each fund type:

General Fund - A fund used to account for all transactions of a governmental unit which are not accounted for in another fund. This fund is used to account for the ordinary operations of the State which are financed from taxes and other general revenues.

Cash Fund - A fund used to account for revenues generated by specific activities from sources outside of State government and the expenditures directly associated with this generation process.

Construction Fund - A fund used to account for revenues and expenditures associated with the acquisition of capital facilities as specified by the Unicameral (Legislature).

Federal Fund - A fund used to account for Federal grants and contracts received by the State. Monies are received and expenditures are made in accordance with specific terms of each grant or contract.

STATE FINANCIAL OPERATIONS (Continued)

Revolving Fund - A fund established to finance and account for goods and services furnished by a designated agency or department to other agencies and departments within State government. The fund is self-supporting from revenue generated for goods and services.

Trust Fund - A fund used to account for revenues and expenditures associated with resources received and held by the State as trustee, to be expended or invested in accordance with terms of a trust.

Distributive Fund - A fund used as a depository for monies until allocation, distribution or disbursement occurs. These funds are not usually the property of the State, but the State acts as an agent in the collection and distribution process.

Functions of Government

All activities of State government in Nebraska are divided into six major functions. Each State agency is assigned a function classification for reporting purposes. A brief description of each function of government is listed below:

General Government - Activities of the Legislative, Executive and Judicial branches which relate to the overall management and control of State agencies, boards and commissions, as well as other activities which do not specifically fall within any of the remaining five classifications.

Education - All educational activities at the State level, including libraries.

Public Safety - All activities concerned with the protection of the public on a statewide basis, including enforcement of motor vehicle laws, public defense and all activities pertaining to the regulation and supervision of the trades, professions, commerce and industry.

Human Resources - All activities concerning the social service areas of State government, including welfare, protection of the public health, administration of State hospitals, certain medical care and assistance programs, correctional institutions and activities concerning civil rights of minorities.

Transportation - All activities of State government relating to public transportation, including the construction and maintenance of highways, regulation of motor vehicles and the regulation of aviation.

Natural Resources - All activities pertaining to the preservation, development and utilization of the State's natural resources.

Programs

A program is a specific group of closely-related activities for the purpose of separate budgeting and accounting. Programs are Legislatively approved and expenditures authorized through the appropriation process.

Revenue and Expenditure Classifications

All revenues recorded in the State's accounting system fall into one of five major classifications or sources of revenue. Similarly, all expenditures fall into one of eight major categories or objects of expenditure. For reporting purposes, revenues and expenditures are classified as combined or consolidated.

Consolidated Revenues - Monies received from sources outside of State government.

Consolidated Expenditures - Payments made to payees outside of State government.

Consolidated revenues and expenditures are presented to illustrate the financial condition of the State of Nebraska as an entity.

Combined Revenues - A combination of monies received from sources within the State (e.g. another agency) and monies received from sources outside of State government.

Combined Expenditures - A combination of payments made to other entities within the State and payments made to payees outside of State government.

Combined revenues and expenditures are presented to illustrate the financial condition and sources and uses of individual fund types. Combined totals, therefore, are presented as memorandum information only.

The difference between combined and consolidated statements enables the reader to differentiate between those funds which are actually being received and spent by State government versus those which are being used and re-used within State government.

Refunds - Tax revenues for income, sales and use, petroleum products and estate are presented as gross revenues to the State and refunds for overpayment of these tax revenues are presented as expenditures. The Department of Revenue and the State Treasurer refund these overpayments.

Distributions and Transfers - This major classification of Object of Expenditure Codes is used for transactions which involve the distribution or transfer of monies. The following are examples of the types of transactions involved:

Indirect Cost Allowance Distribution - Used to charge a Federal grant for indirect costs incurred by the State while administering the program.

Petty Cash - Used for establishment of a Petty Cash Fund.

Transfers and Adjustments - This series of the Source of Revenue Codes (Source Code) is used to record miscellaneous transactions which transfer or adjust cash, revenue, or expenditures. The following are examples of the types of transactions involved:

Retirement Contributions - Employee and employer's share of retirement deductions for State Patrol, Judges, County, School, and State employees.

Prior Period Adjustments - Adjustments to revenues or expenditures for a prior fiscal year which are recorded in the current fiscal year.

Deposits - Receipting and distribution of monies (i.e. Imprest Payroll) not belonging to the State. Generally, used in distributive funds.

Transfers - Legally authorized transfers from a fund receiving revenue to the fund through which the appropriated resources are to be expended.

Clearing Account - Initial deposits of receipts to be transferred later to the various applicable source codes. The balance in the clearing account should be zero at the end of the fiscal year.

Miscellaneous Adjustments - Deposits of unidentifiable overages of cash or receipts.

Processing Safeguards

The State accounting system is designed to safeguard the State's assets and prevent spending in excess of Legislative authority. All expenditures from appropriated fund types (excluding trust and distributive funds) are edited for sufficient appropriation and cash before a transaction is posted. Trust and distributive funds are edited only for sufficient cash. An appropriation is the authorization granted by the Unicameral (Legislature) to make expenditures and to incur obligations for a specific program or purpose, within a specific time period. If an expenditure exceeds the unexpended appropriation of a program, the item will be rejected from the system. Likewise, if there is insufficient cash in a fund to cover the expenditure, it will not be processed until enough cash is receipted into the fund.

Investments

The Short Term Investment Pool (distributive fund) gives each State agency the opportunity to invest idle cash and earn interest which in turn, reduces the amount of tax dollars necessary to finance State operations. Depending on each agency's cash flow requirements, the agency can buy or sell investments in the pool on a daily basis. Interest is credited to the appropriate fund on a monthly basis and reported as Miscellaneous Revenue. It should be noted that General Fund monies are not invested in the short term pool. Rather, the State Treasurer maintains General Fund cash plus uninvested cash of other funds in a separate investment portfolio (Treasurer's Cash). Permanent trust funds are also maintained in separate investment portfolios.

Report Resumes (General Purpose Financial Statements)

(a) Consolidated Statement of Revenues and Expenditures

This report presents State totals for revenues and expenditures for fiscal years 1980 and 1981. Revenues and expenditures represent transactions of all fund types. All intra-State transactions have been removed, thereby reflecting only those financial transactions with an entity outside of Nebraska State government.

(b) Combined Statement of Changes in Fund Balance

This report reflects the additions and reductions to fund balance for each of the seven fund types during the fiscal year. The revenue and expenditure figures represent all activity of each fund type which includes financial transactions with other State funds and entities outside of Nebraska State Government. Fund balances consist of cash and investments.

GENERAL PURPOSE FINANCIAL STATEMENTS

This section presents financial statements and illustrations that summarize the State's financial operations by fund type and for the State as an entity.

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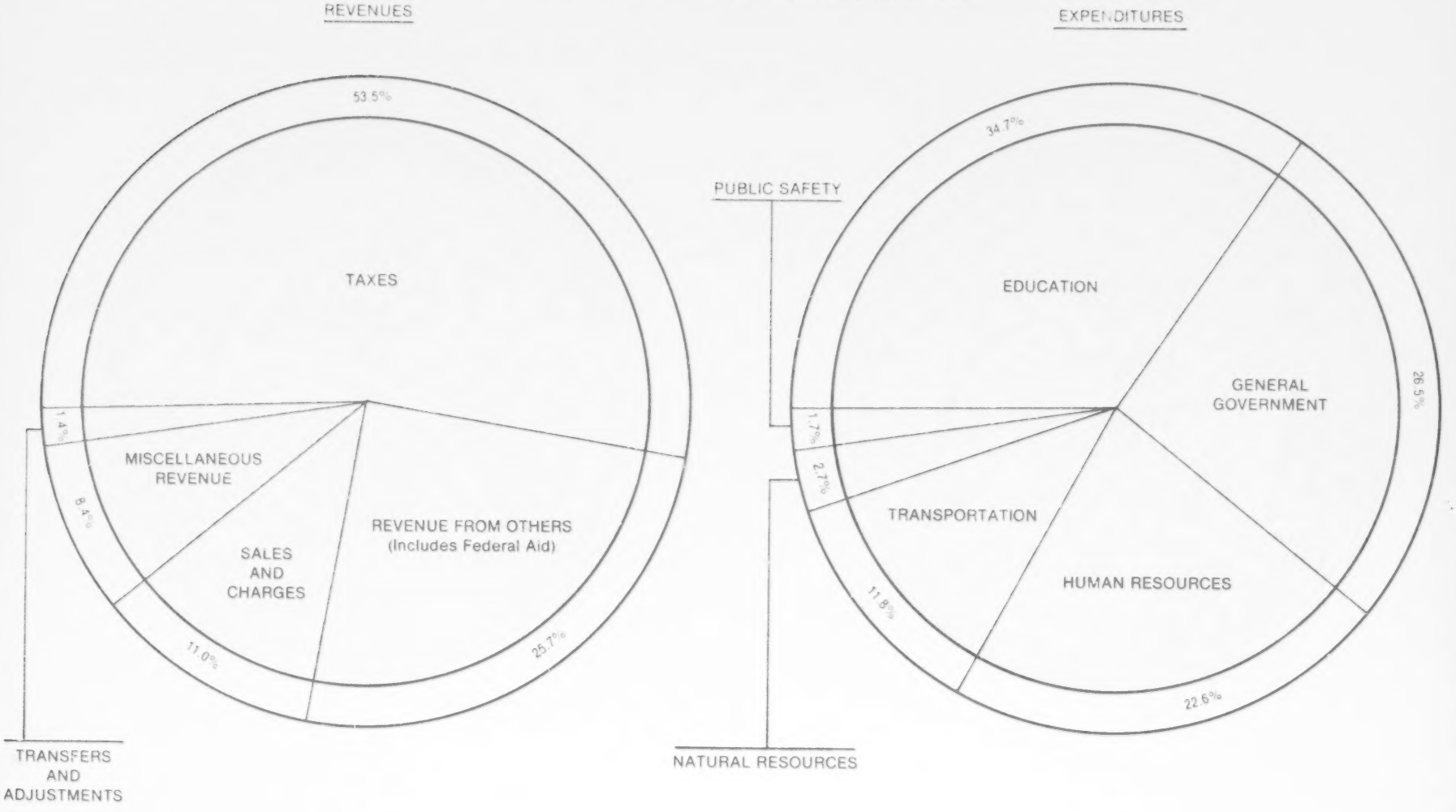
STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

CONSOLIDATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 1981



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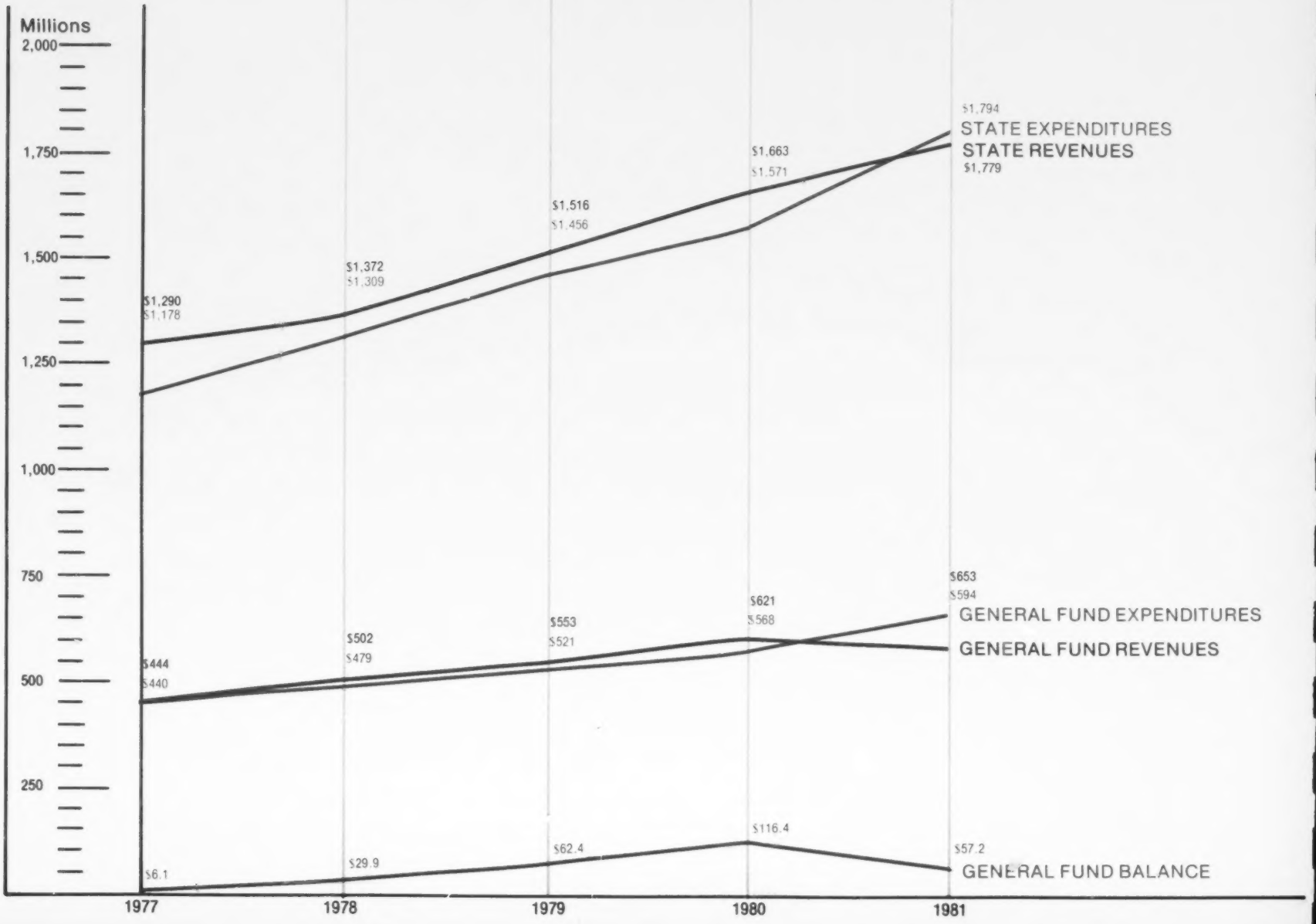
STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1980 and 1981

	FISCAL YEAR 1981	FISCAL YEAR 1980
REVENUES		
Taxes	$ 894,787,922	$ 861,817,056
Revenue from Others (Includes Federal Aid)	430,155,643	392,054,837
Sales and Charges	183,671,516	168,121,222
Miscellaneous Revenue	139,361,961	114,982,604
Transfers and Adjustments	23,627,680	30,114,422
TOTAL REVENUES	$1,671,604,722	$1,567,090,141
EXPENDITURES		
Education	$ 584,857,763	$ 490,339,341
General Government	447,375,310	374,289,543
Human Resources	380,685,134	340,873,916
Transportation	199,038,690	203,193,066
Natural Resources	45,516,974	38,497,383
Public Safety	28,652,742	27,891,601
TOTAL EXPENDITURES	$1,686,126,613	$1,475,084,850
EXCESS OF REVENUES OVER EXPENDITURES	$ (14,521,891)	$ 92,005,291
ADJUSTMENTS TO PRIOR FISCAL YEARS	(80,471)	413,357
NET CHANGE IN FUND BALANCES	$ (14,602,362)	$ 92,418,648

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

COMPARISON OF GENERAL FUND TO STATE REVENUES AND EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 1977 THROUGH 1981



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

COMBINED STATEMENT OF CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TRUST FUNDS	DISTRIBUTIVE FUNDS	COMBINED TOTAL (memo only)
REVENUES								
Taxes	$561,104,964	$ 6,493,834	$ 6,947,141	$ 31	$ 103,021	$114,585,061	$205,553,870	$ 894,787,922
Revenue from Others	220,130	99,604,477	12,444	321,233,957	284,807	15,480,502	255,031	437,091,348
Sales and Charges	7,788,856	107,943,312	--	186,693	102,746,083	41,772,468	561,309	260,998,721
Miscellaneous Revenue	24,730,111	46,136,901	1,424,330	8,284,437	14,110,019	44,423,624	25,779,001	164,888,423
Transfers and Adjustments	(643,777)	92,992,959	23,511,772	165,082	1,223,845	(135,987,105)	39,978,338	21,241,114
TOTAL REVENUES	$593,200,284	$353,171,483	$ 31,895,687	$329,870,200	$118,467,775	$ 80,274,550	$272,127,549	$1,779,007,528
EXPENDITURES								
Education	$307,541,306	$ 77,348,081	$ 10.768,635	$108,178,876	$ 96,330,081	$ 27,232,892	$ 21,090,637	$ 648,490,508
General Government	154,167,105	4,499,194	16,488,780	2,277,167	21,635,309	8,660,111	254,093,903	461,821,569
Human Resources	147,231,301	35,288,629	7,842,283	204,621,513	1,705,285	2,417,698	115,902	399,222,611
Transportation	5,407,674	194,089,305	--	2,168,238	61,461	--	1,288,064	203,014,742
Natural Resources	18,451,744	17,838,385	1,295,997	11,523,851	56,037	--	--	49,166,914
Public Safety	19,908,301	5,913,954	236,330	5,929,056	1,025	10,345	--	31,999,011
TOTAL EXPENDITURES	$652,707,431	$334,977,548	$ 36,632,025	$334,698,701	$119,789,198	$ 38,321,046	$276,588,506	$1,793,714,455
EXCESS OF REVENUES OVER EXPENDITURES	$(59,507,147)	$ 18,193,935	$ (4,736,338)	$ (4,828,501)	$ (1,321,423)	$ 41,953,504	$ (4,460,957)	$ (14,706,927)
ADJUSTMENTS TO PRIOR FISCAL YEARS	$ 351,158	$ 736,579	$ 14,132	$ (222,415)	$ 22,598	$ (561,155)	$ (236,332)	$ 104,565
FUND BALANCES - JULY 1, 1980								
Cash	$116,389,205	$ 4,866,476	$ 338,709	$ 6,263,215	$ 1,271,955	$ 607,752	$ 15,879,895	145,617,207
Investments	--	54,208,000	11,261,000	10,463,000	10,458,831	265,081,360	33,449,541	$ 384,921,732
TOTAL	$116,389,205	$ 59,074,476	$ 11,599,709	$ 16,726,215	$ 11,730,786	$265,689,112	$ 49,329,436	$ 530,538,939
FUND BALANCES - JUNE 30, 1981								
Cash	$ 57,233,216	$ 3,248,990	$ 719,503	$ 3,795,299	$ 635,130	$ 1,209,837	$ 19,754,374	$ 86,596,349
Investments	--	74,756,000	6,158,000	7,880,000	9,796,831	305,871,624	24,877,773	429,340,228
TOTAL	$ 57,233,216	$ 78,004,990	$ 6,877,503	$ 11,675,299	$ 10,431,961	$307,081,461	$ 44,632,147	$ 515,936,577

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING June 30, 1981

1. Basis of Accounting

The State of Nebraska's central accounting system is on a cash basis of accounting. Revenues are recorded when cash is physically received into a fund and expenditures are recorded when cash is actually disbursed from a fund. With the exception of cash and investment balances, all accounts in the system begin each fiscal year with a zero balance. The State of Nebraska's fiscal year runs from July 1 through June 30.

2. Petty Cash Funds and Outside Held Bank Accounts

Petty Cash funds and monies held in certain bank accounts outside of the State accounting system are not included in the beginning or ending fund balances presented in this report. The following amounts are presented for June 30, 1980 and 1981 respectively; authorized in petty cash funds $497,945 and $499,285; held in outside bank accounts $1,153,661 and $1,275,996.

3. Investments

Investment transactions of all State funds are presented at cost.

4. Permanent Trust Funds

Certain permanent trust funds (reference Analysis of Permanent Trust Funds) are maintained at the First National Bank of Lincoln (FNL). The investment records are maintained by the bank and not included in the State's central accounting system. Balances presented for Trust Funds include these permanent trusts using the cash and investment balances as reported by FNL. Miscellaneous Revenues have been adjusted to reflect investment earnings as reported by the bank.

5. Adjustments to Prior Fiscal Years

These are transactions which relate to prior fiscal years but are accounted for in the current fiscal year by adjusting the fund balance. These adjustments are made to correct erroneous or

omitted transactions. Adjustments to prior fiscal years presented in this report represent the net increase or decrease to fund balances rather than the impact these adjustments have on current fiscal year revenues and expenditures.

6. Reconciliation of Consolidated and Combined Statements

	COMBINED	CONSOLIDATED	INTRA-STATE ACTIVITY
Total Revenues	$ 1,779,007,528	$ 1,671,604,722	$ 107,402,806
Total Expenditures	1,793,714,455	1,686,126,613	107,587,842
Excess of Revenues over Expenditures	$ (14,706,927)	$ (14,521,891)	$ (185,036)
Adjustments to Prior Fiscal Years	104,565	(80,471)	185,036
Net Change in Fund Balances	$ (14,602,362)	$ (14,602,362)	$ --

7. Encumbrances

Encumbrances represent financial obligations of the State chargeable to an appropriation during the fiscal year in which the obligation was incurred and for which a part of that appropriation is reserved. Encumbrances outstanding at the end of a fiscal year may, in most cases, be carried forward and reappropriated in the following fiscal year. Encumbrances of $18,087,584 were reappropriated for subsequent expenditure in fiscal year 1982. General Fund encumbrance reappropriations represent $9,661,964 of the total.

8. Lease Commitments

Authorized leases or contracts may be entered into by any State agency provided the requirements of the Constitution of the State of Nebraska are met. The Constitution states that an appropriation should be limited to pay expenditures of government during a given period of time. Funds are appropriated by the State Legislature on a fiscal year basis. Therefore, lease payments due in future fiscal years are subject to the availability of appropriation. The lessor is notified if funds are not subsequently appropriated. Because of this limitation of liability, such commitments have not been summarized.

9. Pension Plans

The Public Employees Retirement System currently administers several retirement plans. A brief description of each plan follows.

State Employees Retirement System

This plan is a fully funded purchase plan. Upon a member's retirement an annuity is purchased equal to the employee's contributions plus the employer's matching share. Therefore, there is no unfunded liability. Participation in the plan is required upon reaching the age of 30 and having two years of continuous service. Each member contributes three percent of the first $4,800 of compensation earned in the calendar year and six percent of compensation over $4,800. The employee's interest is vested after nine years and two months of plan participation.

State's contribution for calendar year 1980 - - - - - - -	$ 4,499,306
Employees' contribution for calendar year 1980 - - - - -	$ 4,326,455
Total assets of the plan as of calendar year 1980 - - - -	$66,865,901

County Employees Retirement System

This plan is a fully funded purchase plan. Participation in the plan is required upon reaching the age of 25 and having one year of continuous service. Currently, 28 counties participate in the plan. Members contribute 3% of their compensation earned for the calendar year with a county match of 100%.

Employees' contribution for calendar year 1980- - - - - -	$ 676,670
Employer's contribution for calendar year 1980- - - - - -	$ 676,670
Total assets of the plan as of calendar year 1980 - - - -	$ 7,163,998

School Retirement System

This plan covers all public school employees who are employed on at least a half-time basis. Participation is mandatory for all employees age 21 and over. Higher education institutions are not included. Omaha Public Schools have their own plan, but the State pays a service annuity for retirees of $3.50 a month for every year of creditable service. The State's contribution is based on an annual actuarial valuation. The latest valuation completed was for

fiscal year 1980. The plan is funded by the State's annual appropriation, by each employee's contribution of 3 1/2% of their total compensation, and by each school district's contribution of 41% (fiscal year 1980-81) of the employee's contribution. The school district's rate for fiscal year 1981-82 is 45% of the employee's contribution. Employee's benefits are vested after five full years of service.

State's contribution for fiscal year 1981	$ 5,188,787
Employees' contribution for fiscal year 1981	$ 11,354,649
Employer's contribution for fiscal year 1981	$ 5,039,287
Total assets of the plan as of June 30, 1981	$216,269,618
Unfunded accrued liability as of June 30, 1980	$ 28,204,446

Judges Retirement System

There are two retirement plans for judges, Original and Future. The judges contribute either 4% or 6% of their salary to the Original Plan or 6% of their salary in the Future plan. Benefits vest when the judge takes office. This plan is funded by the members' contributions, a portion of the court fees, the State's contribution, and the municipalities matching of the members' contribution. The State's contribution is based on an annual actuarial valuation. The latest valuation was for fiscal year 1980.

State's contribution for fiscal year 1981	$ 274,627
Judges' contribution for fiscal year 1981	$ 339,967
Total assets of the plan as of June 30, 1981	$ 9,780,970
Unfunded accrued Liability as of June 30, 1980	$ 2,293,678

State Patrol Retirement System

This plan covers all State patrolmen, who are required to contribute 8% of their annual salary. The State's contribution is based upon an annual actuarial valuation. The latest valuation was for fiscal year 1980. Patrolmen's benefits are fully vested after ten years of service.

State's contribution for fiscal year 1981	$ 1,196,725
Patrolmen's contribution for fiscal year 1981	$ 609,602
State Payroll matching contribution for Fiscal Year 1981	$ 609,602
Total assets of the plan as of June 30, 1981	$22,674,675
Unfunded accrued liability as of June 30, 1980	$17,842,233

Deferred Compensation

The Deferred Compensation Program is a legislatively approved retirement program which allows State employees to voluntarily defer a portion of their income until a future date. Any income deferred shall be included in the computation of retirement and pension contributions made or benefits earned by any employee participating in any of the other five pension plans. The employee, however, is not required to pay Federal or State income taxes on the deferred money until it is received.

Total assets of the program as of June 30, 1981 - - - - - - - -$4,293,198

10. Delayed State Aid Distribution

During May, 1981, nearly $60 million in State Aid was disbursed to counties from the Personal Property Tax Relief Fund to provide financial assistance to counties due to Legislatively exempted personal property. The distribution of this amount in one month resulted in the distortion of the State's expenditures for that time period. (Reference Analysis of General Fund Cash Flow.)

The 86th Legislature, Second Session, passed LB 1002 in 1980 which authorized the State to distribute $70 million in State Aid to counties in seven monthly payments beginning December, 1980. However, before the funds were distributed, a lawsuit was brought against the State challenging the distribution formula. The State Supreme Court, in a unanimous decision, ruled the four sections of the bill containing the distribution formula unconstitutional and the $70 million could not be distributed.

The 87th Legislature, First Session, passed LB 284 in 1981 which contained a new distribution formula. The Governor signed the bill with the emergency clause on May 6, 1981, making it effective immediately. One provision of LB 284 provided that the monthly payments due prior to the effective date of the bill be added to the initial payment. This made six of the seven monthly payments due upon the signing of the bill and resulted in the $60 million being distributed in May, 1981.

11. Bond Indebtedness

Highway bonds are the State's only bonded debt outstanding. The bonds are special obligations of the State, payable only from certain monies in the Highway Trust Fund and do not constitute general obligation debt of the State. Interest payments come due May 1st and November 1st each year while principal retirement occurs on November 1st each year. The Board of Regents of the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, and the State Board of Education are authorized to issue revenue bonds for educational buildings and facilities. The payment of these bonds is generally made out of revenue collected from the use of the buildings and facilities and does not require appropriation by the Legislature. These outstanding bonds are not general obligations of the State.

NAME OF ISSUE - Highway Bonds, Series 1969
AVERAGE INTEREST RATE - 5.926%
DATE OF ISSUE - November 1, 1969
DATE OF MATURITY - $1,000,000 retired annually until 1989
AUTHORIZED - $20,000,000
OUTSTANDING - As of May 1, 1981
PRINCIPAL - $9,000,000
INTEREST - $2,330,243

12. Employee Leave

Permanent full-time and part-time employees earn paid vacation and sick leave at varying levels based on the nature of their work and longevity of service.

Upon termination, the State of Nebraska has no liability to an employee for their unused sick leave. However, employees who retire or terminate in lieu of retirement are paid for one-fourth of their unused sick leave, not to exceed 360 hours. Should an employee die while in employment with the State, the beneficiary will be paid one-fourth of the unused sick leave, not to exceed 360 hours, and the accrued vacation leave.

Because of the variables (i.e. salary rate, leave accrual rate, etc.) involved in computing employee vacation and sick leave, the contingent liability as of June 30, 1981 cannot be determined.

COMPREHENSIVE ANNUAL FINANCIAL REPORT

This section presents schedules, analyses, and illustrations on items of significant dollar amounts which warrant more detailed information.

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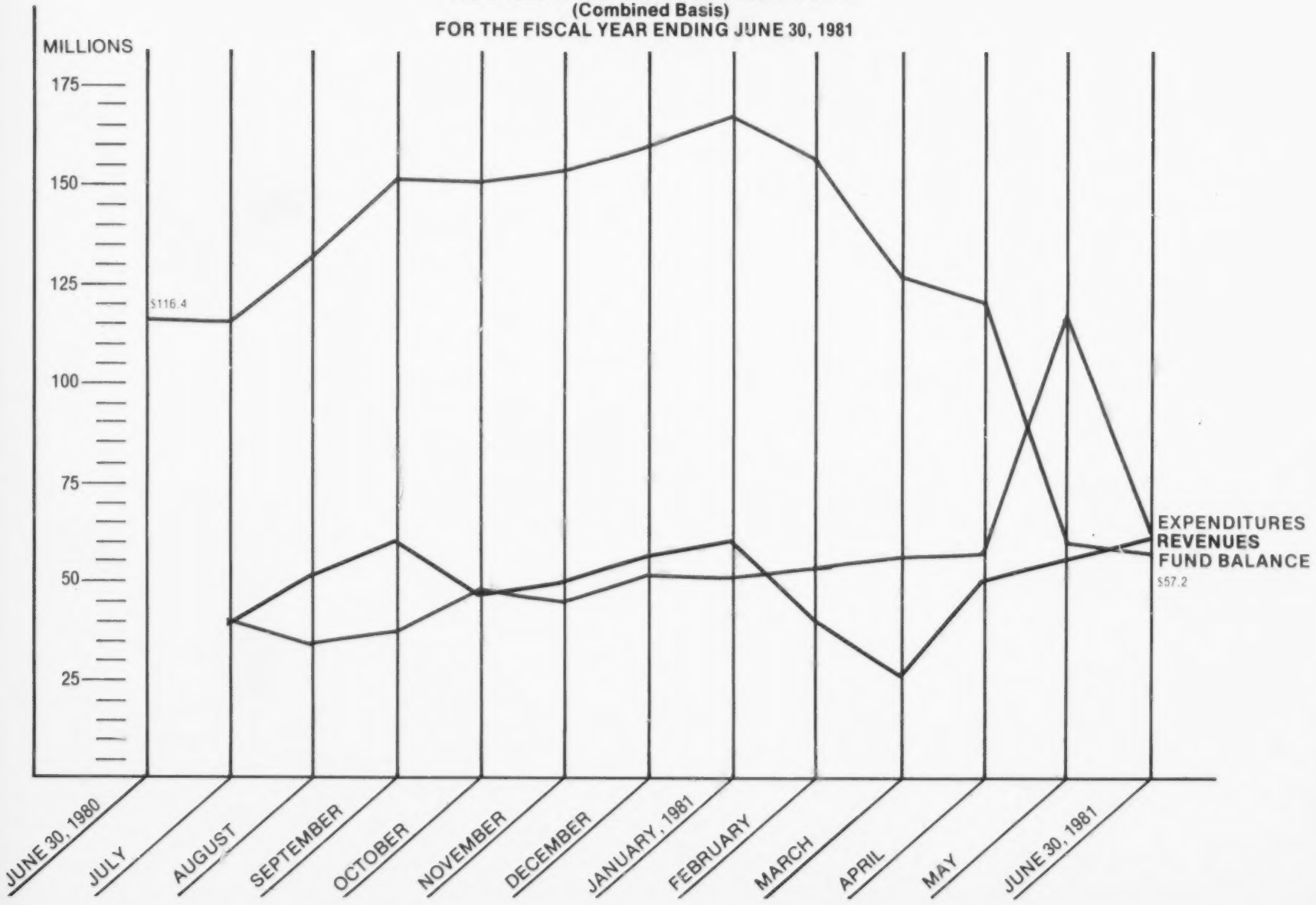
STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF GENERAL FUND CASH FLOW
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF INVESTMENTS
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

TREASURER'S CASH			
U.S. Government Securities	$ 45,142,969		
Time Deposits	15,900,000		
Commercial Paper	54,805,489		
TOTAL		$115,848,458	
SHORT TERM INVESTMENT POOL			
U.S. Government Securities	$ 1,820,000		
Time Deposits	114,350,000		
Commercial Paper	21,999,773		
TOTAL		138,169,773	
LONG TERM INVESTMENTS AND PERMANENT TRUST FUNDS			
U.S. Government Securities	$112,751,546		
Commercial Paper	178,384,104		
TOTAL		291,135,650	
TOTAL INVESTMENTS			$545,153,881

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF PERMANENT TRUST FUNDS
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

FUND NAME	CASH	INVESTMENTS	FUND TOTAL
School Retirement	$ 682	$166,212,776	$166,213,458
Permanent School	496,642	66,620,958	67,117,600
State Patrol Retirement	1,494	22,667,534	22,669,028
Veterans' Aid	370	10,795,595	10,795,965
Judges Retirement - Original	1,023	5,948,985	5,950,008
Excess Liability	22,941	4,120,979	4,143,920
Judges Retirement - Future	1,242	3,829,699	3,830,941
Aeronautics Trust	14,440	3,239,019	3,253,459
Agriculture College Endowment	12	762,288	762,300
University Endowment	617	350,592	351,209
Normal School Endowment	717	90,210	90,927
Amos Trust	133	13,859	13,992
Bessey Memorial	500	13,000	13,500
TOTAL PERMANENT TRUST FUNDS	$540,813	$284,665,494	$285,206,307

Reference the following pages for more information on Permanent Trust Funds.

ANALYSIS OF PERMANENT TRUST FUNDS (continued)

Fourteen permanent trust funds are held in thirteen separate investment portfolios at First National Bank. The funds have been established pursuant to Nebraska's State Constitution or Statutes. Following, is a brief description of each trust.

School Retirement - Administered by the Public Employees Retirement Board. Reference Notes to the Financial Statements for a more detailed explanation.

Permanent School - The primary source of revenue is from the sale or lease of educational land. All funds belonging to the State for educational purposes are contained in this trust fund. The income and interest are distributed to school districts for support and maintenance. Costs of administration are deducted from the income before distribution.

State Patrol Retirement - Administered by the Public Employees Retirement Board. Reference Notes to the Financial Statements for a more detailed explanation.

Veterans' Aid - This fund was established in 1976 with a 10 million dollar general fund appropriation. Investment earnings are distributed to needy veterans by the Department of Veteran Affairs.

Judges Retirement - Administered by the Public Employees Retirement Board. Reference Notes to the Financial Statements for a more detailed explanation.

Excess Liability - Revenue is received from an annual surcharge levied on all health care providers in Nebraska. Disbursements are made as the result of a judgement or settlement against a health care provider. Payment limits are established at five hundred thousand dollars from all sources, one hundred thousand dollars from a single health care provider and four hundred thousand dollars from the Excess Liability Fund.

ANALYSIS OF PERMANENT TRUST FUNDS (continued)

Aeronautics Trust - Revenue is received from the sale of real property held by the Department of Aeronautics, formerly used by the United States as Army Air Fields, and which is not required for airport operational use. Investment earnings are distributed to airports for development and maintenance.

Agriculture College Endowment - This fund was established from the sale of lands donated by the United States to support colleges for the benefit of agriculture and the mechanic arts. The investment proceeds and the rental or lease income from unsold land are appropriated for support and maintenance of the university, including buildings and permanent improvements.

University Endowment - This trust was established from the sale of lands donated by the United States to establish a university. The investment proceeds and the rental or lease income from unsold land are appropriated for the maintenance of the University, including buildings and permanent improvements.

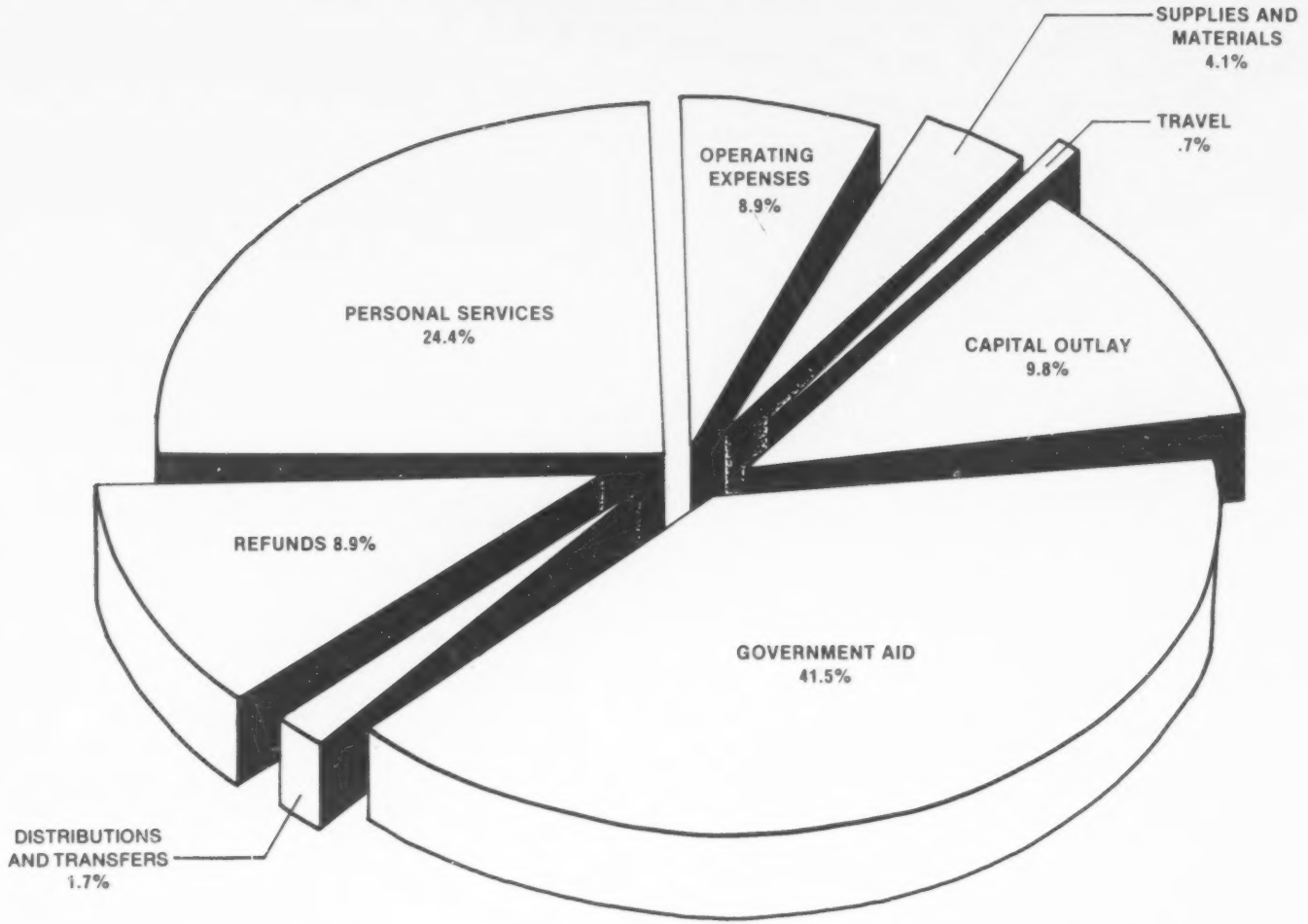
Normal School Endowment - This fund was established from the sale of designated educational lands. The investment income is expended by the State College Board for the benefit of the State Colleges.

Amos Trust - The Legislature set aside $4,000 each for Michael and James Amos for obtaining post-high school education. Any unexpended balance in either fund shall lapse to the general fund upon the specifications in the statute being met.

Bessey Memorial - This trust was established with $4,000 from the General Fund in memory of Professor Charles E. Bessey. The income of the fund is distributed to widows and dependents of deceased professors having 25 years of acceptable service. Additional funds may be received through gifts and bequests of money or property.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

EXPENDITURES BY OBJECT
(COMBINED BASIS)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF PERSONAL SERVICES
(Consolidated Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

GROSS PAY TO EMPLOYEES				
Net Pay to State Employees		$263,973,717		
Deductions from Employees Pay				
Federal Income Tax	$58,742,340			
OASDI	22,165,281			
State Income Tax	9,396,750			
Retirement and Deferred Compensation	15,242,751			
Health Insurance	5,153,603			
Life Insurance	860,231			
Other Deductions	11,995,666	123,556,622		
TOTAL GROSS PAY TO EMPLOYEES			$387,530,339	
STATE CONTRIBUTIONS				
OASDI		22,162,451		
Retirement		14,410,832		
Health Insurance		10,041,445		
Workmen's Compensation		1,096,330		
Life Insurance		820,299		
Unemployment Insurance		914,005		
Tuition		148,814		
TOTAL STATE CONTRIBUTIONS			49,594,176	
TOTAL PERSONAL SERVICES				$437,124,515

Other Deductions consists of employee optional deductions. These deductions include additional life and health insurance plans, savings bonds, credit unions, parking, etc.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF GOVERNMENT AID
(Consolidated Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
Aid to Political Subdivisions	$496,607,605	19.27 %	$416,382,307	8.69 %	$383,086,961	12.43 %	$340,743,685	7.59 %	$316,708,933
Aid to Individuals	198,717,155	11.31	178,532,690	12.16	159,180,677	1.35	154,067,585	22.15	128,583,860
Educational and Vocational Aid	17,718,400	4.06	17,026,627	22.97	13,845,786	(2.68)	14,227,440	45.23	9,796,533
Medical and Therapeutic Aid	5,826,979	34.05	4,346,970	37.90	3,152,287	19.44	2,639,133	18.02	2,236,215
Other Aid	467,691	(21.26)	593,995	(93.96)	9,828,329	36.50	7,200,427	1,327.34	504,466
TOTAL GOVERNMENT AID	$719,337,830	16.60 %	$616,882,589	8.40 %	$569,094,040	9.50 %	$521,878,270	13.99 %	$457,830,007

Aid to Political Subdivisions was disbursed in the following manner:

1. School Districts, Educational Service Units, Office of Mental Retardation Regions, and Technical Community Colleges received $170.2 million for educational program reimbursements and State Aid. In addition, counties received $20.8 million to be distributed to school districts in lieu of school land taxes and State Apportionment.

2. Counties and cities received $73.6 million for construction and maintenance of roads and streets from the Highway Allocation Fund.

3. Counties received $70 million for lost revenues from the Personal Property Tax Relief Fund.

4. Counties received $29.3 million for property taxes lost due to Homestead Exemption.

5. Counties received $19.9 million from the Department of Public Welfare for assistance with the administration costs of welfare programs.

6. Technical Community Colleges received $17.7 million dollars as appropriated by the Legislature for promotion of postsecondary education.

7. Counties and cities received (for general operations), $4.6 and $8 million, respectively, from the Legislature's appropriation of $12.6 million from sales and income taxes.

8. Counties received $10.9 million of Insurance Premium Tax for general operations of counties, school districts and cities.

9. Cities, counties, and Airport Authorities received $7 million from the Department of Aeronautics for construction of public airports.

10. Political subdivisions and land owners received $4 million from the Department of Natural Resources for natural resource development and water conservation activities.

11. Political subdivisions received $3.6 million from the Game and Parks Commission for assistance with the development of recreational facilities.

12. Cities and counties received $3.5 million from the Department of Roads to purchase small buses and vans, and to assist with the operation of mass transit systems.

13. Counties received $3.3 million of Motor Vehicle Property Tax to be distributed to taxing districts within the county for general operations.

14. Cities received $2.8 million from the Department of Environmental Control for the development and construction of sewage treatment plants.

15. Counties received $2.7 million from the car line tax to be used for general operations of the county.

16. Nearly $2 million was distributed from the Governor's Emergency Fund to local political subdivisions for assistance with natural disasters.

Aid was disbursed to qualified individuals receiving (directly or indirectly) via the Welfare System $197 million for medical and social services.

Political Subdivisions and non-profit health entities received $6.7 million via the Department of Health for statewide health programs.

Services to the aged were provided through the distribution of $6.3 million from the Commission on Aging to Area Agencies on Aging and Educational Television.

Community Mental Health, Mental Retardation Regional Programs, Mental Retardation Placement, and Alcohol and Drug Programs were assisted with $17.9 million. This aid was distributed by the Department of Public Institutions.

Organizations received $4.1 million via the Department of Energy for Energy Conservation Programs.

Individuals were assisted in obtaining higher levels of education and vocational skills, through the state's participation in the Comprehensive Employment Training Act and awarding scholarships, fellowships, student loans, and Basic Educational Opportunity Grants.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF CAPITAL OUTLAY
(Consolidated Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

REAL PROPERTY			
Land	$121,447,843		
Buildings and Other Structures	22,704,895		
TOTAL REAL PROPERTY		$144,182,738	
PERSONAL PROPERTY			
Motor Vehicles	5,753,189		
Data Processing Equipment	4,469,042		
Libraries and Museums	3,148,705		
Office Equipment	3,113,038		
Medical Equipment	2,009,037		
Other Personal Property	10,001,041		
TOTAL PERSONAL PROPERTY		28,494,052	
TOTAL CAPITAL OUTLAY			$172,676,790

Land

1. The Department of Roads expended $6.8 million for right-of-ways for highways and roads and $107 million for construction and maintenance of highways and bridges.

2. The Game and Parks Commission purchased 1,878 acres of additional land for wildlife habitat areas, 721 acres for the new Niobrara State Park and 79 acres additional land for the Wildcat Hills State Recreation area.

Buildings and Other Structures

The following buildings and structures were completed or under construction during fiscal year 1981:

1. The Department of Corrections continued work on the new Nebraska State Penitentiary at Lincoln.

ANALYSIS OF CAPITAL OUTLAY (continued)

2. The State Colleges had the following construction:
   Kearney - The Safety Center Driving Range was constructed.
   Peru - The Health, Physical Education and Recreation Center construction was completed.
   Wayne - The Maintenance Building and Botany Lab construction was completed. Major renovation began on the Education and Humanities buildings.

3. The University of Nebraska-Lincoln had the following building projects under construction:
   Temple Building Renovation
   Agricultural Engineering Building Renovation
   East Campus Chiller
   Engineering Center (energy conservation project)
   Hamilton Hall (energy conservation project)

4. By specific Legislative action the Department of Administrative Services was authorized to perform or contract for renewal and building improvements to State buildings, including facilities on the University and State College campuses.

Motor Vehicles

1. The State Patrol purchased 122 patrol cars and 27 general purpose cars and vans.

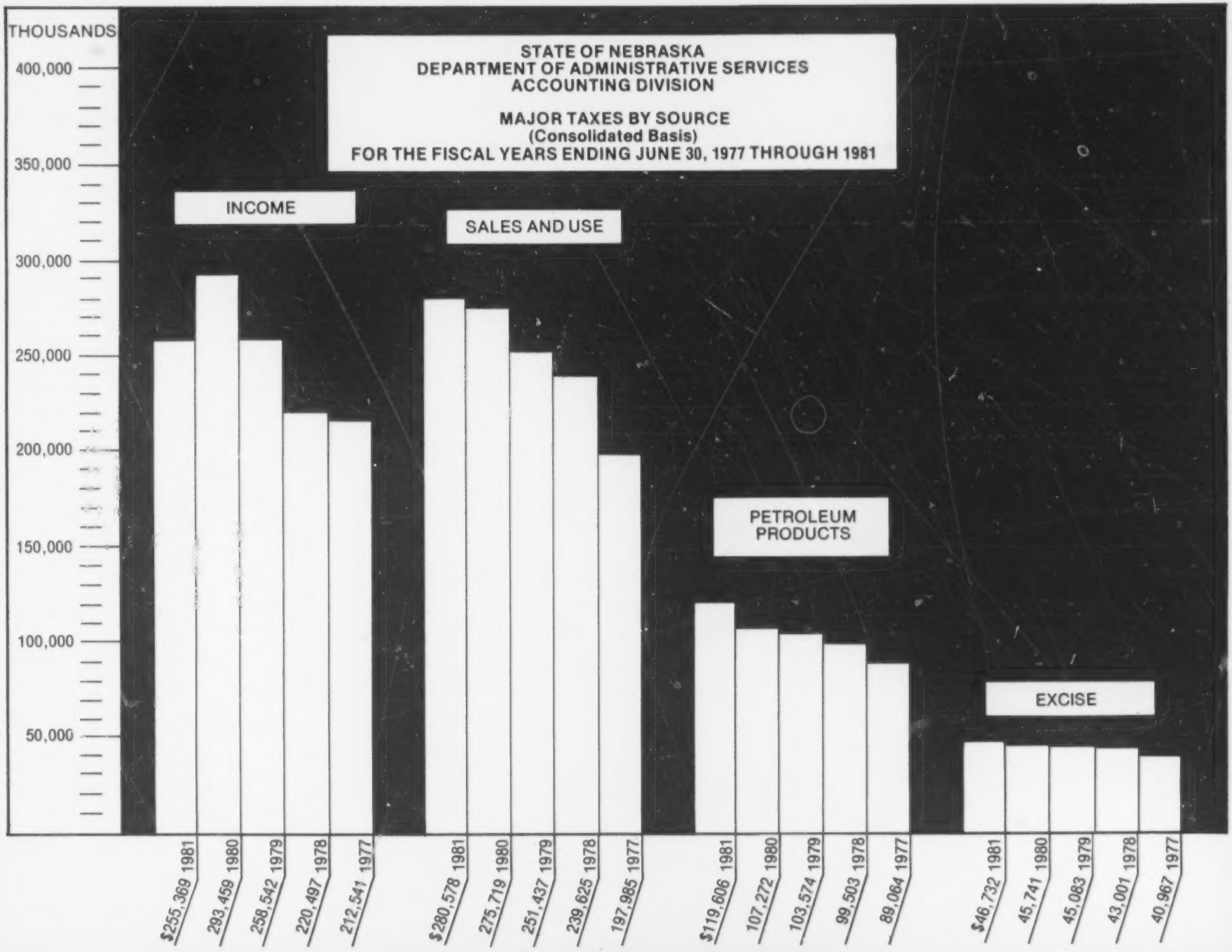
2. The Department of Roads purchased 38 cars, 31 pickups and vans and 57 trucks.

3. The Transportation Service Bureau of the Department of Administrative Services purchased 95 vehicles for general use by the state.

4. The University of Nebraska Medical Center purchased 13 vehicles.

Data Processing Equipment

1. The University of Nebraska expended 2.7 million for existing equipment.


THOUSANDS
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
MAJOR TAXES BY SOURCE
(Consolidated Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981
INCOME
SALES AND USE
PETROLEUM PRODUCTS
EXCISE
$255,369 1981
293,459 1980
258,542 1979
220,497 1978
212,541 1977
$280,578 1981
275,719 1980
251,437 1979
239,625 1978
197,985 1977
$119,606 1981
107,272 1980
103,574 1979
99,503 1978
89,064 1977
$46,732 1981
45,741 1980
45,083 1979
43,001 1978
40,967 1977

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

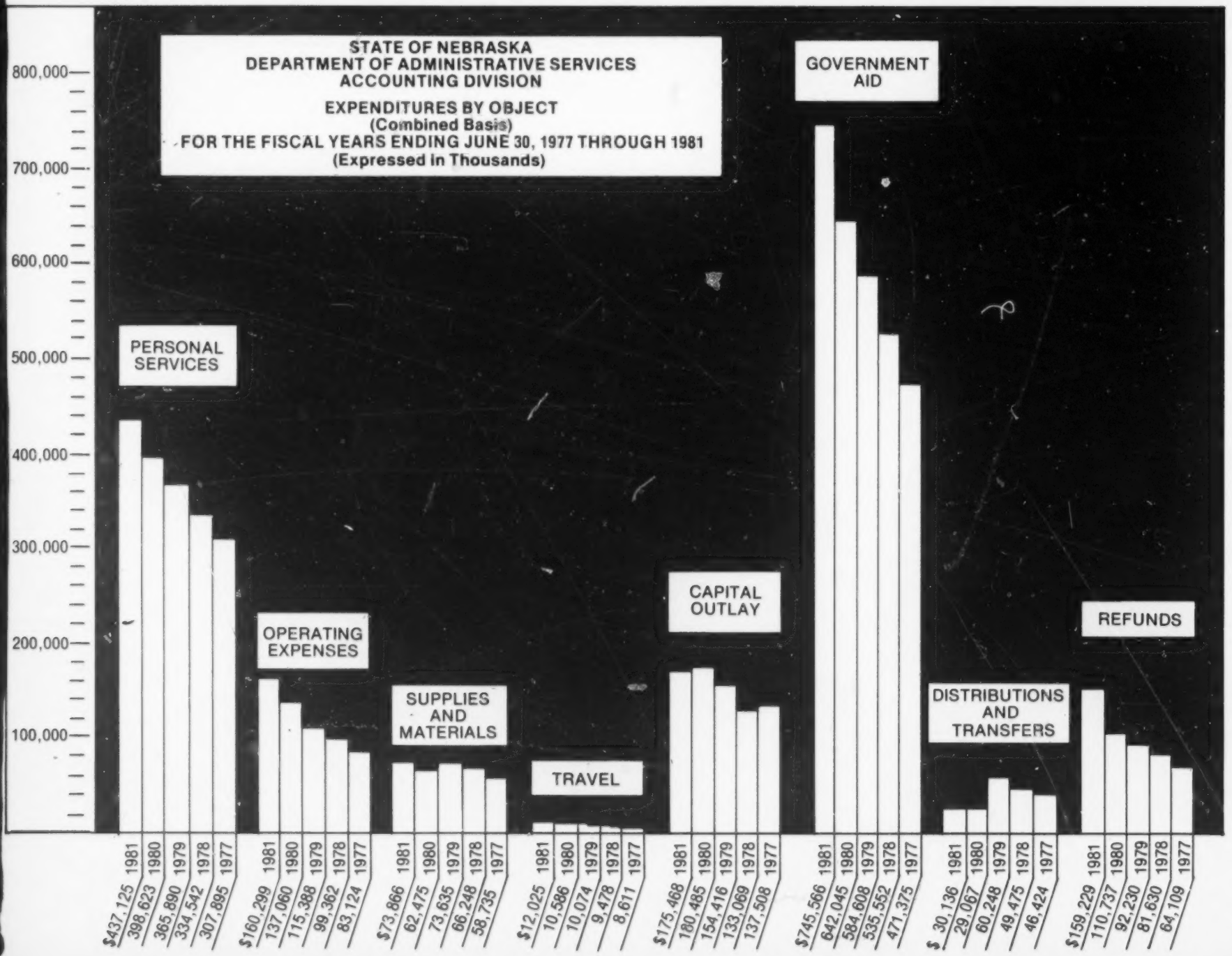
ANALYSIS OF TAXES BY SOURCE
(Consolidated Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	FISCAL YEAR 1981 GROSS	FISCAL YEAR 1981 REFUNDS	FISCAL YEAR 1981 NET	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980 NET	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979 NET	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978 NET	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977 NET
Income	$362,027,417	$106,658,630	$255,368,787	(12.98)%	$293,459,419	13.51 %	$258,541,858	17.25 %	$220,497,145	3.74 %	$212,541,010
Sales and Use	330,385,506	49,807,647	280,577,859	1.76	275,719,459	9.66	251,437,026	4.93	239,624,915	21.03	197,984,951
Petroleum	122,255,722	2,649,246	119,606,476	11.50	107,271,965	3.57	103,574,177	4.09	99,502,958	11.72	89,064,457
Excise	46,845,090	113,153	46,731,937	2.17	45,741,462	1.46	45,082,916	4.84	43,001,284	4.96	40,967,373
Business and Franchise	24,705,787	--	25,705,787	7.06	24,010,806	11.95	21,447,779	8.77	19,717,931	9.17	18,062,129
Property	3,109,458	--	3,109,458	24.27	2,502,163	(50.84)	5,089,385	17.63	4,326,572	4.33	4,146,967
Estate	4,458,942	--	4,458,942	87.76	2,374,820	(26.40)	3,226,836	(7.99)	3,507,224	88.50	1,860,623
TOTAL TAXES	$894,787,922	$159,228,676	$735,559,246	(2.07)%	$751,080,104	9.11 %	$688,399,977	9.24 %	$630,178,029	11.61 %	$564,627,510

	----------PREVAILING TAX RATES----------	
EFFECTIVE DATE	INCOME TAX RATE	SALES TAX RATE
January 1, 1976	17%	2.5%
September 1, 1976	17%	3.0%
January 1, 1977	18%	3.0%
July 1, 1977	18%	3.5%
January 1, 1978	16%	3.0%
January 1, 1979	18%	3.0%
January 1, 1980	15%	3.0%

HISTORICAL COMPARISON OF EXPENDITURES

The following pages present historical information for major objects of expenditure summarized by function of government, agency and State.


STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
EXPENDITURES BY OBJECT
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981
(Expressed in Thousands)
800,000
700,000
600,000
500,000
400,000
300,000
200,000
100,000
PERSONAL SERVICES
$437,125 1981
398,623 1980
365,890 1979
334,542 1978
307,895 1977
OPERATING EXPENSES
$160,299 1981
137,060 1980
115,388 1979
99,362 1978
83,124 1977
SUPPLIES AND MATERIALS
$73,866 1981
62,475 1980
73,635 1979
66,248 1978
58,735 1977
TRAVEL
$12,025 1981
10,586 1980
10,074 1979
9,478 1978
8,611 1977
CAPITAL OUTLAY
$175,468 1981
180,485 1980
154,416 1979
133,069 1978
137,508 1977
GOVERNMENT AID
$745,566 1981
642,045 1980
584,608 1979
535,552 1978
471,375 1977
DISTRIBUTIONS AND TRANSFERS
$ 30,136 1981
29,067 1980
60,248 1979
49,475 1978
46,424 1977
REFUNDS
$159,229 1981
110,737 1980
92,230 1979
81,630 1978
64,109 1977

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

GENERAL GOVERNMENT	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
ACCOUNTABILITY AND DISCLOSURE COMMISSION, NEBRASKA	87									
Personal Services		$ 113,304	14.39 %	$ 99,054	24.98 %	$ 79,254	19.41 %	$ 66,370	-- %	$ --
Operating Expenses		17,815	10.57	19,921	(48.93)	39,011	79.50	21,733	--	--
Supplies and Materials		2,205	(44.79)	3,994	54.27	2,589	83.10	1,414	--	--
Travel		11,183	93.91	5,767	56.71	3,680	27.29	2,891	--	--
Capital Outlay		1,135	(81.53)	6,146	78.61	3,441	(83.43)	20,762	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	25	--	--
AGENCY TOTAL		$ 145,642	7.98 %	$ 134,882	5.40 %	$ 127,975	13.06 %	$ 113,195	-- %	$ --
ADMINISTRATIVE SERVICES, DEPARTMENT OF	65									
Personal Services		$ 7,872,393	16.71 %	$ 6,745,493	5.67 %	$ 6,383,381	23.78 %	$ 5,157,130	16.60 %	$ 4,422,892
Operating Expenses		22,289,445	36.00	16,388,851	11.40	14,712,062	33.71	11,003,341	23.69	8,895,922
Supplies and Materials		3,419,549	26.63	2,700,473	3.58	2,607,154	24.72	2,090,470	34.05	1,559,439
Travel		111,143	21.07	91,801	56.88	58,515	(5.76)	62,092	98.50	31,280
Capital Outlay		7,440,646	28.85	5,865,487	19.85	4,894,127	68.59	2,902,927	(23.31)	3,785,255
Government Aid		113,078	--	113,078	--	113,078	--	113,078	3.07	109,705
Distributions and Transfers		30	(70.00)	100	--	--	--	5,479	(99.38)	886,218
Refunds		--	--	--	--	--	--	4	33.33	3
AGENCY TOTAL		$ 41,246,284	29.28 %	$ 31,905,283	10.90 %	$ 28,768,317	34.84 %	$ 21,334,521	8.35 %	$ 19,690,714
ATTORNEY GENERAL	11									
Personal Services		$ 924,126	10.13 %	$ 839,086	5.09 %	$ 798,474	29.22 %	$ 617,900	6.72 %	$ 579,009
Operating Expenses		186,654	79.61	103,924	(24.99)	138,541	77.05	78,250	5.34	74,279
Supplies and Materials		8,407	(3.36)	8,699	(17.85)	10,589	92.00	5,515	(.67)	5,552
Travel		41,571	(4.56)	43,559	29.15	33,727	36.91	24,635	24.50	19,788
Capital Outlay		15,135	33.54	11,334	(37.61)	18,167	69.42	10,723	141.40	4,442
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	5,169	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,175,893	16.22 %	$ 1,011,771	1.23 %	$ 999,498	35.61 %	$ 737,023	7.90 %	$ 683,070
AUDITOR OF PUBLIC ACCOUNTS	10									
Personal Services		$ 1,281,656	23.24 %	$ 1,039,938	4.46 %	$ 995,544	8.08 %	$ 921,098	6.51 %	$ 864,819
Operating Expenses		134,296	2.86	130,563	1.12	129,119	(3.43)	133,708	47.89	90,413
Supplies and Materials		9,411	38.21	6,809	(4.66)	7,142	34.65	5,304	(32.18)	7,821
Travel		110,711	24.91	88,635	2.76	86,253	(1.74)	87,781	21.85	72,041
Capital Outlay		7,030	268.06	1,910	(68.53)	6,069	11.42	5,447	107.11	2,630
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,543,104	21.71 %	$ 1,267,855	3.57 %	$ 1,224,127	6.14 %	$ 1,153,338	11.14 %	$ 1,037,724
DISTRICT COURTS	06									
Personal Services		$ 4,234,133	11.71 %	$ 3,969,483	11.64 %	$ 3,555,765	8.14 %	$ 3,288,054	10.10 %	$ 2,986,547
Operating Expenses		33,681	7.93	31,207	12.01	27,861	(10.76)	31,218	26.19	24,740
Supplies and Materials		3,455	(13.23)	3,982	151.55	1,583	(5.21)	1,670	(30.79)	2,413
Travel		223,097	22.47	182,168	13.40	160,643	10.62	145,224	5.31	137,903
Capital Outlay		689	48.81	463	--	--	--	90	(91.03)	1,003
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 4,695,055	12.13 %	$ 4,187,303	11.79 %	$ 3,745,852	8.07 %	$ 3,466,256	9.95 %	$ 3,152,606
ECONOMIC DEVELOPMENT, DEPARTMENT OF	72									
Personal Services		$ 1,395,517	16.21 %	$ 1,200,901	11.00 %	$ 1,081,899	1.33 %	$ 1,067,693	10.18 %	$ 969,069
Operating Expenses		1,115,267	28.63	867,051	(2.22)	886,798	65.29	536,501	(.87)	541,201
Supplies and Materials		92,299	45.47	56,573	(9.79)	62,713	18.63	52,863	24.01	42,629
Travel		135,220	21.07	111,692	13.76	98,181	16.31	84,414	22.70	68,799
Capital Outlay		31,252	(6.82)	33,540	(37.94)	54,048	(41.52)	92,416	225.94	28,354
Government Aid		327,401	11.56	370,203	(13.64)	428,662	4.61	409,770	161.48	156,711
Distributions and Transfers		325	8.33	300	--	300	--	300	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 3,087,281	16.93 %	$ 2,640,260	1.06 %	$ 2,613,601	16.43 %	$ 2,243,957	24.20 %	$ 1,806,763

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

GENERAL GOVERNMENT	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
EDUCATIONAL LANDS AND FUNDS, BOARD OF	32									
Personal Services		$ 649,941	16.19 %	$ 559,386	17.92 %	$ 474,377	5.75 %	$ 448,578	5.87 %	$ 423,698
Operating Expenses		904,504	29.88	696,433	(2.03)	710,871	15.37	616,155	(26.17)	834,536
Supplies and Materials		43,638	15.79	37,688	73.48	21,725	2.62	21,170	(10.73)	23,716
Travel		50,754	5.71	48,012	26.28	38,019	16.62	32,601	(15.30)	38,488
Capital Outlay		26,252	(74.93)	104,735	69.21	61,898	10.07	56,237	115.14	26,139
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,675,089	15.82 %	$ 1,446,254	10.66 %	$ 1,306,890	11.25 %	$ 1,174,741	(12.76)%	$ 1,346,577
ETHICS BOARD, CODE OF	30									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ 318
Operating Expenses		--	--	--	--	--	--	--	--	34
Supplies and Materials		--	--	--	--	--	--	--	--	--
Travel		--	--	--	--	--	--	--	--	148
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ 500
GOVERNOR	07									
Personal Services		$ 166,502	(4.81)%	$ 174,911	(3.33)%	$ 180,928	28.69 %	$ 140,587	6.83 %	$ 131,599
Operating Expenses		47,018	16.67	40,299	(24.31)	53,239	40.00	38,028	7.71	35,305
Supplies and Materials		16,870	7.27	15,726	26.84	12,398	23.17	10,066	7.02	9,406
Travel		3,394	32.84	2,555	(38.02)	4,122	(18.39)	5,051	(1.60)	5,133
Capital Outlay		7,397	206.55	2,413	135.19	1,026	189.83	354	257.58	99
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 241,181	2.24 %	$ 235,904	(6.28)%	$ 251,713	29.69 %	$ 194,086	6.91 %	$ 181,542
HALL OF FAME COMMISSION	81									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		--	--	--	--	--	--	--	--	2,726
Supplies and Materials		--	--	--	--	--	--	--	--	40
Travel		--	--	--	--	--	--	--	--	--
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ 2,766
INDUSTRIAL RELATIONS, COMMISSION OF	77									
Personal Services		$ 105,358	(.61)%	$ 107,081	14.15 %	$ 93,808	14.72 %	$ 81,773	27.95 %	$ 63,910
Operating Expenses		24,291	9.03	22,485	(16.32)	26,871	7.55	24,984	20.83	20,677
Supplies and Materials		1,371	(21.66)	1,750	69.08	1,035	115.63	480	(1.44)	487
Travel		6,969	8.91	6,399	91.87	3,335	12.33	2,969	(5.45)	3,140
Capital Outlay		5,418	(41.74)	9,299	561.85	1,405	(63.23)	3,821	(20.38)	4,799
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 143,407	(2.45)%	$ 147,014	16.26 %	$ 126,454	10.90 %	$ 114,027	22.59 %	$ 93,013
INVESTMENT COUNCIL	75									
Personal Services		$ 144,338	9.74 %	$ 131,528	7.05 %	$ 122,864	14.33 %	$ 107,464	6.02 %	$ 101,365
Operating Expenses		41,403	5.78	39,141	(4.54)	41,002	39.85	29,319	(8.84)	32,161
Supplies and Materials		1,661	(1.65)	1,689	(71.46)	5,918	633.33	807	(61.97)	2,122
Travel		7,084	21.38	5,836	28.92	4,527	(19.03)	5,591	37.80	4,055
Capital Outlay		1,370	37.27	998	(94.08)	16,851	3304.24	496	(83.43)	2,987
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 195,856	9.30 %	$ 179,192	(6.26)%	$ 191,162	33.05 %	$ 143,677	.69 %	$ 142,690

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
GENERAL GOVERNMENT										
JOINT MERIT SYSTEM	59									
Personal Services		$ --	-- %	$ --	-- %	$ 221,674	-- %	$ --	-- %	$ 135,158
Operating Expenses		--	--	--	--	45,966	--	--	--	23,631
Supplies and Materials		--	--	--	--	3,049	--	--	--	1,726
Travel		--	--	--	--	6,061	--	--	--	1,194
Capital Outlay		--	--	--	--	17,808	--	--	--	15,250
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ 294,558	-- %	$ --	-- %	$ 176,959
LEGISLATIVE COUNCIL	03									
Personal Services		$ 3,061,026	10.86 %	$ 2,761,190	17.82 %	$ 2,344,592	10.27 %	$ 2,125,263	14.87 %	$ 1,850,069
Operating Expenses		1,307,292	24.50	1,050,054	27.21	825,427	(25.12)	1,102,372	40.76	783,143
Supplies and Materials		47,527	(18.72)	58,474	57.12	37,217	(7.36)	40,175	17.77	34,112
Travel		91,205	(31.40)	132,955	35.44	98,166	(4.51)	102,800	27.05	80,912
Capital Outlay		55,976	(42.62)	97,557	(68.22)	307,011	4.51	293,763	921.86	28,748
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 4,563,026	(11.29)%	$ 4,100,230	13.54 %	$ 3,611,413	(1.45)%	$ 3,664,373	31.96 %	$ 2,776,984
LIEUTENANT GOVERNOR	08									
Personal Services		$ 49,600	(1.85)%	$ 50,533	11.80 %	$ 45,198	18.32 %	$ 38,200	.53 %	$ 37,997
Operating Expenses		2,276	4.45	2,179	(13.22)	2,511	59.80	1,571	(29.58)	2,231
Supplies and Materials		456	212.33	146	(6.41)	156	19.08	131	(22.49)	169
Travel		3,596	75.16	2,053	484.90	351	(67.44)	1,078	(28.04)	1,498
Capital Outlay		150	--	--	--	--	--	599	470.48	105
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 56,078	2.13 %	$ 54,911	13.89 %	$ 48,216	15.96 %	$ 41,579	(1.00)%	$ 42,000
PERSONNEL, DEPARTMENT OF	80									
Personal Services		$ 757,753	13.16 %	$ 669,605	109.92 %	$ 318,980	(29.36)%	$ 451,567	55.12 %	$ 291,115
Operating Expenses		160,419	32.92	120,692	107.63	58,129	(33.91)	87,951	28.44	68,477
Supplies and Materials		24,623	48.54	16,577	(32.73)	24,644	56.43	15,754	33.37	11,812
Travel		27,182	180.98	9,674	21.88	7,937	48.32	5,355	(1.60)	5,442
Capital Outlay		16,370	(66.79)	49,294	574.24	7,311	(66.93)	22,107	111.63	10,446
Government Aid		86,817	63.71	53,031	--	--	--	40,751	(31.60)	59,576
Distributions and Transfers		--	--	--	--	--	--	221	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,073,164	16.79 %	$ 918,873	120.35 %	$ 417,001	(33.14)%	$ 623,706	39.57 %	$ 446,868
POLICY RESEARCH OFFICE	04									
Personal Services		$ 295,009	(1.95)%	$ 300,878	8.90 %	$ 276,301	(12.29)%	$ 315,031	(24.54)%	$ 417,456
Operating Expenses		141,898	39.24	101,908	38.44	73,610	(50.87)	149,825	(4.61)	157,062
Supplies and Materials		3,509	(33.65)	5,289	85,97	2,844	(17.47)	3,446	(29.56)	4,891
Travel		4,237	(52.90)	8,995	(25.58)	12,087	(41.54)	20,676	(50.07)	41,412
Capital Outlay		2,260	(61.60)	5,885	(31.24)	8,559	199.27	2,860	(71.20)	9,930
Government Aid		959,246	7.67	890,944	57.19	566,791	20.88	468,874	59.92	293,190
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,406,159	7.02 %	$ 1,313,899	39.75 %	$ 940,192	(2.14)%	$ 960,712	3.98 %	$ 923,941
RETIREMENT SYSTEMS, PUBLIC EMPLOYEES'	85									
Personal Services		$ 266,069	9.31 %	$ 243,410	10.72 %	$ 219,850	11.28 %	$ 197,565	17.58 %	$ 168,027
Operating Expenses		11,103,126	25.12	8,874,267	9,574.23	91,731	67.17	54,872	9.71	50,014
Supplies and Materials		11,527	29.50	8,901	140.05	3,708	(57.11)	8,645	(51.45)	17,806
Travel		4,797	58.84	3,020	(18.75)	3,717	29.20	2,877	41.65	2,031
Capital Outlay		4,661	91.34	2,436	(30.00)	3,480	(86.38)	25,549	(14.34)	29,826
Government Aid		6,660,139	1.87	6,537,589	(33.99)	9,904,507	38.19	7,167,371	1320.62	504,526
Distributions and Transfers		--	--	--	--	20,045,785	7.60	18,630,922	7.32	17,359,810
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 18,050,319	15.19 %	$ 15,669,623	(48.24)%	$ 30,272,778	16.05 %	$ 26,086,901	43.87 %	$ 18,132,040

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
GENERAL GOVERNMENT										
REVENUE, DEPARTMENT OF	16									
Personal Services		$ 5,340,664	.25 %	$ 5,354,239	16.64 %	$ 4,590,370	7.01 %	$ 4,289,529	2.72 %	$ 4,176,062
Operating Expenses		2,714,444	(5.90)	2,884,562	29.72	2,223,656	5.87	2,100,290	2.03	2,058,689
Supplies and Materials		116,958	(5.74)	124,084	(38.35)	201,284	6.78	188,509	(16.75)	226,432
Travel		227,055	(1.71)	230,997	27.36	181,375	(10.04)	201,624	16.18	173,542
Capital Outlay		140,741	(50.79)	285,974	396.63	57,583	(13.53)	66,590	(55.15)	148,487
Government Aid		29,302,834	2.72	28,527,280	29.31	22,060,904	13.25	19,479,982	2.09	19,081,885
Distributions and Transfers		400	--	--	--	--	--	--	--	--
Refunds		(390)	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 37,842,706	1.16 %	$ 37,407,142	27.60 %	$ 29,315,172	11.35 %	$ 26,326,524	1.78 %	$ 25,865,097
SECRETARY OF STATE	09									
Personal Services		$ 449,844	7.41 %	$ 418,797	10.17 %	$ 380,134	14.94 %	$ 330,717	7.65	307,209
Operating Expenses		271,128	39.82	193,919	--	193,913	64.62	117,796	2.29	115,161
Supplies and Materials		51,274	3.70	49,446	10.51	44,744	(4.57)	46,887	119.62	21,349
Travel		12,657	33.15	9,506	35.97	6,991	(1.72)	7,113	(1.60)	7,229
Capital Outlay		34,056	(40.27)	57,017	131.73	24,605	(74.06)	94,850	133.72	40,582
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 818,959	12.39 %	$ 728,685	12.04 %	$ 650,387	8.88 %	$ 597,363	21.53 %	$ 491,530
STATE CLAIMS BOARD	89									
Personal Services		$ 1,142,920	14.64 %	$ 996,998	(19.65)%	$ 1,240,861	114.01 %	$ 579,812	(1.52)%	$ 588,743
Operating Expenses		12,997	(93.44)	198,109	4158.58	4,652	(19.29)	5,764	133.55	2,468
Supplies and Materials		563	(6.17)	600	8.89	551	(36.67)	870	115.35	404
Travel		1,668	175.25	606	(2.26)	620	(25.93)	837	4550.00	18
Capital Outlay		3,465	128.11	1,519	164.17	575	(44.55)	1,037	139.49	433
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	615,973	255.18	173,428	(52.47)	364,906
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,161,613	(3.02)%	$ 1,197,832	(35.71)%	$ 1,863,232	144.60 %	$ 761,748	(20.40)%	$ 956,972
STATE TREASURER	12									
Personal Services		$ 173,894	20.08 %	$ 144,811	(1.77)%	$ 147,423	8.98 %	$ 135,273	.46 %	$ 134,658
Operating Expenses		817,267	(2.14)	835,114	(4.17)	871,451	11.42	782,108	(3.71)	812,255
Supplies and Materials		4,355	36.73	3,185	(46.45)	5,948	133.44	2,548	162.41	971
Travel		6,457	100.40	3,222	(20.91)	4,074	(39.69)	6,755	261.42	1,869
Capital Outlay		2,718	891.97	274	(95.64)	6,287	(14.68)	7,369	274.44	1,968
Government Aid		173,107,897	6.01	163,290,298	4.20	156,715,992	3.25	151,779,318	19.35	127,175,584
Distributions and Transfers		1,000,000	--	1,000,000	(96.81)	31,308,669	41.69	22,095,914	26.97	17,402,134
Refunds		159,229,066	43.79	110,736,952	20.07	92,230,128	12.98	81,630,487	27.33	64,108,799
AGENCY TOTAL		$ 334,341,654	21.13 %	$ 276,013,856	(1.88)%	$ 281,289,972	9.69 %	$ 256,439,772	22.32 %	$ 209,638,238
SUPREME COURT	05									
Personal Services		$ 7,006,339	11.28 %	$ 6,296,330	7.88 %	$ 5,836,196	7.32 %	$ 5,438,198	7.19 %	$ 5,073,325
Operating Expenses		213,351	25.69	169,742	9.19	155,460	24.21	125,157	44.91	86,369
Supplies and Materials		10,130	(18.45)	12,422	81.53	6,843	(.84)	6,901	1.95	6,769
Travel		192,886	35.69	142,147	15.16	123,433	(4.68)	129,492	(4.99)	136,288
Capital Outlay		199,493	70.06	117,304	(16.26)	140,080	136.30	59,281	(3.97)	61,733
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		165	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	25	--	--	--	228
AGENCY TOTAL		$ 7,622,164	13.13 %	$ 6,737,945	7.60 %	$ 6,262,017	8.73 %	$ 5,759,029	7.35 %	$ 5,364,712
WORKMEN'S COMPENSATION COURT	37									
Personal Services		$ 462,389	6.91 %	$ 432,499	5.51 %	$ 409,931	6.61 %	$ 384,526	5.87 %	$ 363,197
Operating Expenses		69,853	(13.65)	80,894	53.32	52,761	(11.14)	59,375	95.85	30,317
Supplies and Materials		6,120	29.25	4,735	39.63	3,391	(28.49)	4,742	(13.17)	5,461
Travel		9,348	11.98	8,348	9.17	7,647	(17.71)	9,293	65.09	5,629
Capital Outlay		1,986	(40.20)	3,321	(5.71)	3,522	(86.05)	25,242	210.37	8,133
Government Aid		187,039	13.84	164,304	35.27	121,466	51.82	80,009	(15.97)	95,218
Distributions and Transfers		--	--	50	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 736,735	6.13 %	$ 694,151	15.94 %	$ 598,718	6.31 %	$ 563,187	10.87 %	$ 507,955
GENERAL GOVERNMENT TOTAL		$ 461,821,569	19.03 %	387,992,865	(1.75)%	$ 394,918,265	12.03 %	$ 352,499,714	20.12 %	$ 293,461,261

STATE OF NEBRASKA
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SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

EDUCATION	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
ARTS COUNCIL	69									
Personal Services		$ 166,292	8.11 %	$ 153,818	5.98 %	$ 145,136	11.36 %	$ 130,336	12.44 %	$ 115,919
Operating Expenses		62,283	27.42	48,879	7.37	45,526	22.14	37,273	(42.52)	64,843
Supplies and Materials		6,668	34.76	4,963	169.00	1,845	(18.54)	2,265	(6.79)	2,430
Travel		25,427	24.12	20,486	17.59	17,422	3.21	16,880	15.43	14,624
Capital Outlay		327	(93.43)	4,979	433.08	934	357.84	204	(94.25)	3,548
Government Aid		719,718	20.99	594,882	12.94	526,737	3.27	544,546	25.71	433,185
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 980,735	18.45 %	$ 828,007	12.26 %	$ 737,600	.83 %	$ 731,504	15.28 %	$ 634,549
BICENTENNIAL COMMISSION	90									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ 47,670
Operating Expenses		--	--	--	--	--	--	--	--	25,080
Supplies and Materials		--	--	--	--	--	--	--	--	8,304
Travel		--	--	--	--	--	--	--	--	13,740
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	170,608
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ 265,402
EDUCATION, DEPARTMENT OF	13									
Personal Services		$ 10,707,397	9.09 %	$ 9,814,786	6.01 %	$ 9,258,193	2.83 %	$ 9,003,42.	6.48 %	$ 8,455,237
Operating Expenses		3,093,631	12.19	2,757,523	13.33	2,433,099	17.93	2,063,235	3.09	2,001,363
Supplies and Materials		594,732	18.38	502,390	4.15	482,362	5.70	456,345	5.28	433,476
Travel		527,304	24.41	423,831	(10.80)	475,145	.33	473,603	31.59	359,921
Capital Outlay		191,362	(15.70)	227,000	(13.92)	263,718	(49.82)	525,578	(12.85)	603,070
Government Aid		198,479,452	37.34	144,514,555	14.67	126,028,015	6.10	118,787,575	(2.14)	121,387,493
Distributions and Transfers		155,794	(33.28)	233,487	2.54	227,696	100.29	113,683	224.98	34,982
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 213,749,672	34.88 %	$ 158,473,572	13.87 %	$ 139,168,228	5.89 %	$ 131,423,440	(1.39)%	$ 133,275,542
EDUCATIONAL TELEVISION COMMISSION	47									
Personal Services		$ 1,055,564	12.98 %	$ 934,295	12.99 %	$ 826,849	11.95 %	$ 738,565	17.37 %	$ 629,280
Operating Expenses		1,837,924	14.94	1,599,013	(4.48)	1,674,063	5.13	1,592,441	(.76)	1,604,704
Supplies and Materials		163,826	7.80	151,969	47.84	102,796	18.21	86,957	(21.25)	110,424
Travel		34,104	2.63	33,230	29.89	25,584	4.08	24,580	37.60	17,864
Capital Outlay		695,890	36.99	507,970	(60.13)	1,274,009	334.54	293,189	(24.98)	390,825
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 3,787,308	17.17 %	$ 3,226,477	(17.34)%	$ 3,903,301	42.68 %	$ 2,735,732	(.63)%	$ 2,753,097
HISTORICAL SOCIETY	54									
Personal Services		$ 1,194,034	8.78 %	1,097,655	11.11 %	$ 987,927	19.56 %	$ 826,319	18.25 %	$ 698,790
Operating Expenses		283,855	(.33)	284,786	(13.01)	327,374	34.90	242,671	3.67	234,070
Supplies and Materials		70,015	24.11	56,414	1.51	55,577	14.90	48,369	22.72	39,415
Travel		24,766	17.88	21,010	21.14	17,343	67.03	10,383	(8.98)	11,408
Capital Outlay		112,807	(90.19)	1,150,217	290.15	294,815	69.44	173,992	37.15	126,860
Government Aid		386,136	48.06	260,789	34.03	194,568	430.26	36,693	(71.58)	129,100
Distributions and Transfers		--	--	--	--	50	--	--	--	325
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 2,071,613	(27.84)%	$ 2,870,871	52.90 %	$ 1,877,654	40.29 %	$ 1,338,427	7.94 %	$ 1,239,968
LIBRARY COMMISSION	34									
Personal Services		$ 739,164	3.91 %	$ 711,360	8.56 %	$ 655,282	12.41 %	$ 582,914	10.88 %	$ 525,729
Operating Expenses		550,014	(27.91)	762,931	36.73	557,996	14.19	488,645	58.94	307,469
Supplies and Materials		16,680	(42.35)	28,937	97.62	14,643	(47.04)	27,650	178.09	9,943
Travel		29,551	4.77	28,202	(15.39)	33,451	(9.07)	36,788	18.33	31,089
Capital Outlay		99,722	(39.73)	165,468	(6.42)	176,823	14.82	153,998	26.39	121,841
Government Aid		468,670	(19.61)	582,980	(4.06)	607,623	(13.00)	698,409	31.54	530,955
Distributions and Transfers		--	--	--	--	393	151.12	(643)	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,903,901	(16.49)%	$ 2,279,978	11.42 %	$ 2,046,211	2.94 %	$ 1,987,761	30.17 %	$ 1,527,006

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
EDUCATION										
POSTSECONDARY EDUCATION, NEBRASKA COORDINATING COMMISSION FOR	48									
Personal Services		$ 129,459	10.41 %	$ 117,253	18.02 %	$ 99,347	3.55 %	$ 95,945	218.62 %	$ 30,113
Operating Expenses		112,742	101.05	56,076	120.98	25,376	.70	25,199	(25.37)	33,767
Supplies and Materials		2,576	107.41	1,242	16.51	1,066	83.16	582	(65.02)	1,664
Travel		18,232	38.01	13,211	3.94	12,710	.91	12,595	13.08	11,138
Capital Outlay		1,785	(17.40)	2,161	(17.11	2,607	104.95	1,272	(66.18)	3,761
Government Aid		698,725	(.69)	703,569	43.63	489,849	(17.67)	594,994	5.86	562,070
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 963,519	7.84 %	$ 893,512	41.61 %	$ 630,955	(13.64)%	$ 730,587	13.71 %	$ 642,513
STATE COLLEGES	50									
Personal Services		$ 22,581,685	9.08 %	$ 20,702,070	8.59 %	$ 19,063,599	6.19 %	$ 17,951,706	10.91 %	$ 16,186,098
Operating Expenses		6,176,277	25.84	4,908,208	8.41	4,527,638	5.13	4,306,593	10.05	3,913,214
Supplies and Materials		1,687,059	12.99	1,493,152	6.69	1,399,482	6.21	1,317,617	9.43	1,204,067
Travel		507,930	24.79	407,035	16.56	349,207	4.60	333,841	8.20	308,551
Capital Outlay		2,795,589	(.15)	2,799,924	47.49	1,898,331	68.84	1,124,339	(34.85)	1,725,888
Government Aid		3,444,998	(6.94)	3,701,881	48.01	2,501,032	3.17	2,424,231	3.89	2,333,531
Distributions and Transfers		43,354	(8.98)	47,629	196.98	16,038	182.11	5,685	(72.68)	20,807
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 37,236,892	9.33 %	$ 34,059,899	14.47 %	$ 29,755,327	8.34 %	$ 27,464,012	6.90 %	$ 25,692,156
TECHNICAL COMMUNITY COLLEGES, BOARD OF	83									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		--	--	--	--	--	--	--	--	--
Supplies and Materials		--	--	--	--	--	--	--	--	--
Travel		--	--	--	--	--	--	--	--	--
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		17,652,400	7.00	16,497,569	6.16	15,540,602	10.22	14,100,000	8.46	13,000,000
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 17,652,400	7.00 %	$ 16,497,569	6.16 %	$ 15,540,602	10.22 %	$ 14,100,000	8.46 %	$ 13,000,000
TRUSTEES OF THE STATE COLLEGES, BOARD OF	49									
Personal Services		$ 112,892	11.61 %	$ 101,153	5.55 %	$ 95,832	7.23 %	$ 89,368	42.74 %	$ 62,611
Operating Expenses		40,713	(13.12)	46,863	(12.67)	53,665	2.16	52,528	24.90	42,055
Supplies and Materials		3,973	(20.36)	4,989	107.70	2,402	(27.41)	3,309	23.75	2,674
Travel		15,897	6.70	17,038	32.67	12,842	(26.79)	17,541	3.90	16,883
Capital Outlay		692	(54.38)	1,517	(96.94)	49,579	815.40	5,416	438.91	1,005
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 174,167	1.52 %	$ 171,560	(19.95)%	$ 214,319	27.45 %	$ 168,162	34.28 %	$ 125,228
UNIVERSITY OF NEBRASKA	51									
Personal Services		$ 201,176,532	10.14 %	$ 182,650,118	8.86 %	$ 167,784,031	9.15 %	$ 153,714,471	7.58 %	$ 142,882,392
Operating Expenses		57,894,268	17.10	49,440,495	19.55	41,353,801	17.90	35,075,952	30.21	26,938,738
Supplies and Materials		31,915,882	22.17	26,123,356	(37.73)	41,952,498	4.56	40,122,961	9.67	36,586,420
Travel		4,887,591	9.87	4,448,365	4.40	4,260,860	9.14	3,903,867	.08	3,900,770
Capital Outlay		27,476,275	29.36	21,240,562	(14.80)	24,929,717	8.24	23,030,986	(19.06)	28,453,943
Government Aid		17,439,211	12.34	15,522,965	35.98	11,415,208	8.55	10,515,643	8.24	9,714,996
Distributions and Transfers		29,180,542	5.89	27,558,128	324.54	6,491,284	(20.20)	8,134,452	(6.81)	8,729,275
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 369,970,301	13.15 %	$ 327,983,989	9.66 %	$ 298,187,396	8.63 %	$ 274,498,332	6.72 %	$ 257,206,534
EDUCATION TOTAL		$ 648,490,508	18.71 %	$ 546,285,434	11.02 %	$ 492,061,592	8.10 %	$ 455,177,957	4.31 %	$ 436,361,995

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

PUBLIC SAFETY	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
ABSTRACTERS' BOARD OF EXAMINERS	66									
Personal Services		$ 7,235	14.57 %	$ 6,315	(4.61)%	$ 6,620	(12.01)%	$ 7,524	11.55 %	$ 6,745
Operating Expenses		2,199	(21.66)	2,807	27.88	2,195	(18.64)	2,698	59.83	1,688
Supplies and Materials		559	442.72	103	(70.40)	348	121.66	157	98.73	79
Travel		2,001	13.63	1,761	41.11	1,248	(49.88)	2,490	1.63	2,450
Capital Outlay		--	--	--	--	279	(32.77)	415	(81.38)	2,229
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 11,994	9.18 %	$ 10,986	2.77 %	$ 10,690	(19.53)%	$ 13,284	.71 %	$ 13,191
ATHLETIC COMMISSION	43									
Personal Services		$ 19,878	15.46 %	$ 17,217	(10.23)%	$ 19,180	(6.57)%	$ 20,529	23.38 %	$ 16,639
Operating Expenses		3,597	42.62	2,522	34.22	1,879	31.95	1,424	(55.76)	3,219
Supplies and Materials		144	1.41	142	(6.58)	152	(34.20)	231	4,520.00	5
Travel		2,212	(39.03)	3,628	40.62	2,580	188.27	895	154.99	351
Capital Outlay		--	--	510	(67.72)	1,580	1,012.68	142	215.56	45
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 25,831	7.54 %	$ 24,019	(5.33)%	$ 25,371	9.26 %	$ 23,221	14.62 %	$ 20,259
BANKING AND FINANCE, DEPARTMENT OF	19									
Personal Services		$ 1,096,733	10.54 %	$ 992,151	8.90 %	$ 911,042	19.87 %	$ 760,012	12.01 %	$ 678,542
Operating Expenses		90,795	3.93	87,361	2.14	85,532	7.32	79,698	(2.41)	81,668
Supplies and Materials		9,686	8.48	8,929	34.23	6,652	39.95	4,753	(12.10)	5,407
Travel		86,836	18.14	73,505	5.85	69,444	8.29	64,125	18.14	54,281
Capital Outlay		32,709	(56.36)	74,960	1,307.44	5,326	(45.67)	9,803	(33.40)	14,719
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,316,759	6.46 %	$ 1,236,906	14.74 %	$ 1,077,996	17.38 %	$ 918,391	10.04 %	$ 834,617
BARBER EXAMINERS, BOARD OF	45									
Personal Services		$ 37,075	5.87 %	$ 35,020	12.18 %	$ 31,219	12.08 %	$ 27,853	(4.09)%	$ 29,040
Operating Expenses		5,966	26.18	4,728	6.61	4,435	(.07)	4,438	(29.82)	6,324
Supplies and Materials		532	40.37	379	(4.53)	397	56.92	253	(69.15)	820
Travel		6,805	(1.00)	6,874	20.36	5,711	(14.35)	6,668	24.52	5,355
Capital Outlay		440	--	--	--	20	(80.00)	100	(87.62)	808
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 50,818	8.12 %	$ 47,001	12.49 %	$ 41,782	6.28 %	$ 39,312	(7.17)%	$ 42,347
CRIMINAL JUSTICE, COMMISSION ON LAW ENFORCEMENT AND	78									
Personal Services		$ 549,887	(.85)%	$ 554,604	18.19 %	$ 469,257	2.82 %	$ 456,384	.47 %	$ 454,248
Operating Expenses		400,664	181.15	142,510	(39.37)	235,044	6.42	220,862	(14.11)	257,156
Supplies and Materials		118,183	37.27	86,098	157.86	33,390	(40.90)	56,493	83.03	30,866
Travel		37,491	(32.47)	55,518	40.86	39,415	21.94	32,322	(12.39)	36,893
Capital Outlay		72,405	207.26	23,565	35.88	17,343	78.41	9,721	(28.03)	13,507
Government Aid		1,251,738	(48.01)	2,407,555	(36.80)	3,809,593	(21.85)	4,874,464	(13.57)	5,639,683
Distributions and Transfers		50	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 2,430,418	(25.67)%	$ 3,269,850	(28.98)%	$ 4,604,042	(18.52)%	$ 5,650,246	(12.16)%	$ 6,432,353
DRUGS, COMMISSION ON	79									
Personal Services		$ --	-- %	$ 97,458	3.11 %	$ 94,517	20.41 %	$ 78,493	(4.20)%	$ 81,937
Operating Expenses		--	--	31,991	(3.43)	33,126	(93.64)	520,566	228.24	158,591
Supplies and Materials		--	--	2,655	33.62	1,987	71.44	1,159	(30.01)	1,656
Travel		--	--	18,219	16.68	15,614	10.35	14,150	(3.23)	14,622
Capital Outlay		--	--	797	(84.54)	5,154	413.86	1,003	(62.39)	2,667
Government Aid		--	--	857,648	1.51	844,913	192.04	289,313	(55.23)	646,219
Distributions and Transfers		--	--	--	--	40	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ 1,008,768	1.35 %	$ 995,351	10.02 %	$ 904,684	(.11)%	$ 905,692

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
PUBLIC SAFETY										
ENGINEERS AND ARCHITECTS, BOARD OF EXAMINERS FOR PROFESSIONAL	58									
Personal Services		$ 63,789	12.41 %	$ 56,746	2.14 %	$ 55,558	4.86 %	$ 52,984	8.16 %	$ 48,987
Operating Expenses		41,334	5.52	39,172	16.57	33,605	(13.73)	38,954	(4.79)	40,915
Supplies and Materials		893	(18.45)	1,095	50.00	730	(35.23)	1,127	1.62	1,109
Travel		10,029	110.25	4,770	14.83	4,154	(17.76)	5,051	42.32	3,549
Capital Outlay		990	--	--	--	522	(64.32)	1,463	(81.12)	7,747
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 117,036	14.99 %	$ 101,783	7.63 %	$ 94,569	(5.03)%	$ 99,579	(2.67)%	$ 102,307
FIRE MARSHAL	21									
Personal Services		$ 821,930	15.49 %	$ 711,677	14.62 %	$ 620,921	25.66 %	$ 494,113	14.97 %	$ 429,772
Operating Expenses		101,489	23.08	82,461	11.89	73,701	14.42	64,410	7.04	60,174
Supplies and Materials		24,495	42.56	17,182	(23.62)	22,496	11.78	20,125	14.26	17,613
Travel		156,935	19.37	131,465	6.56	123,368	21.75	101,326	23.94	81,751
Capital Outlay		28,048	(40.46)	47,107	258.97	13,123	35.33	9,697	(64.09)	27,001
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	300	1,100.00	25	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,132,897	14.45 %	$ 989,892	15.92 %	$ 853,909	23.81 %	$ 689,696	11.91 %	$ 616,311
INSURANCE, DEPARTMENT OF	22									
Personal Services		$ 1,160,854	7.77 %	$ 1,077,130	13.21 %	$ 951,480	13.03 %	$ 841,809	8.73 %	$ 774,200
Operating Expenses		167,410	(19.60)	208,209	52.05	136,939	4.20	131,419	(8.64)	143,852
Supplies and Materials		8,397	(33.09)	12,550	55.36	8,078	(1.98)	8,241	(8.66)	9,022
Travel		70,079	40.52	49,872	(3.96)	51,931	23.24	42,139	(4.40)	44,080
Capital Outlay		5,591	(78.57)	26,085	(43.68)	46,319	166.85	17,358	51.90	11,427
Government Aid		375	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	39,613	(8.12)	43,112	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,412,706	2.83 %	$ 1,373,846	11.30 %	$ 1,234,360	13.86 %	$ 1,084,078	10.33 %	$ 982,581
LAND SURVEYORS, BOARD OF EXAMINERS FOR	62									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		4,030	33.84	3,011	(10.92)	3,380	53.85	2,197	125.33	975
Supplies and Materials		598	123.97	267	6.37	251	151.00	100	(65.28)	288
Travel		1,071	(35.79)	1,668	103.66	819	(45.69)	1,508	90.40	792
Capital Outlay		--	--	67	(79.19)	322	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,699	13.68 %	$ 5,013	5.05 %	$ 4,772	25.41 %	$ 3,805	85.16 %	$ 2,055
LANDSCAPE ARCHITECTS, BOARD OF	73									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expense		2,563	42.80	1,799	48.31	1,213	(9.14)	1,335	36.22	980
Supplies and Materials		245	308.33	60	71.43	35	(50.00)	70	1,066.67	6
Travel		1,548	187.73	538	(23.25)	701	88.95	371	(68.26)	1,169
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 4,362	81.98 %	$ 2,397	22.99 %	$ 1,949	9.74 %	$ 1,776	(17.59)%	$ 2,155
LIQUOR CONTROL COMMISSION	35									
Personal Services		$ 593,665	9.82 %	$ 540,560	6.16 %	$ 509,198	10.21 %	$ 462,032	15.21 %	$ 401,027
Operating Expenses		70,495	6.42	66,242	(7.46)	71,584	25.40	57,086	(37.50)	91,343
Supplies and Materials		30,081	9.08	27,578	(22.45)	35,563	20.06	29,622	18.42	25,015
Travel		22,793	55.14	14,692	(22.81)	19,034	(28.06)	26,457	157.71	10,266
Capital Outlay		14,020	(72.15)	50,334	73.29	29,046	89.31	15,343	27.33	12,050
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 731,054	4.52 %	$ 699,406	5.26 %	$ 664,425	12.51 %	$ 590,540	9.42 %	$ 539,701

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

PUBLIC SAFETY	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
MILITARY DEPARTMENT	31									
Personal Services		$ 1,975,304	(2.76)%	$ 2,031,242	16.32 %	$ 1,746,262	20.18 %	$ 1,452,990	21.26 %	$ 1,198,237
Operating Expenses		1,219,876	27.57	956,267	(43.31)	1,677,909	130.28	728,627	15.03	633,430
Supplies and Materials		245,418	51.71	161,765	(55.08)	360,137	110.66	170,955	62.36	105,295
Travel		65,908	71.20	38,497	(7.33)	41,541	21.44	34,208	59.20	21,488
Capital Outlay		104,580	15.39	90,624	15.62	78,336	(47.15)	148,323	15.51	128,404
Government Aid		3,320,298	43.89	2,307,523	(38.26)	3,737,446	1.81	3,670,925	(41.93)	6,321,779
Distributions and Transfers		--	--	--	--	--	--	--	--	170
Refunds		--	--	--	--	1,543	--	--	--	--
AGENCY TOTAL		$ 6,931,384	24.09 %	$ 5,585,973	(26.92)%	$ 7,643,221	23.16 %	$ 6,206,028	(26.20)%	$ 8,408,803
MOTOR VEHICLE INDUSTRY LICENSING BOARD	40									
Personal Services		$ 131,841	9.20 %	$ 120,730	5.77 %	$ 114,147	14.73 %	$ 99,490	(1.06)%	$ 100,553
Operating Expenses		34,285	5.42	32,521	1.41	32,069	(25.84)	43,243	75.03	24,706
Supplies and Materials		3,423	158.93	1,322	(41.48)	2,259	194.91	766	(71.53)	2,691
Travel		30,367	23.79	24,532	(10.28)	27,343	6.04	25,795	18.40	21,777
Capital Outlay		1,312	42.81	2,294	32.30	1,734	(76.98)	7,532	179.90	2,691
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 201,228	10.93 %	$ 181,399	2.17 %	$ 177,552	.42 %	$ 176,816	16.01 %	$ 152,418
NURSING, BOARD OF	44									
Personal Services		$ --	-- %	$ 161,458	16.52 %	$ 138,570	23.76 %	$ 111,968	13.09 %	$ 99,005
Operating Expenses		--	--	73,902	46.83	50,330	17.27	42,918	(26.24)	58,187
Supplies and Materials		--	--	2,881	(6.91)	3,095	(9.45)	3,418	139.52	1,427
Travel		--	--	9,151	(27.35)	12,596	25.18	10,062	33.86	7,517
Capital Outlay		--	--	4,177	.67	4,149	62.32	2,556	58.96	1,608
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	--	$ 251,569	20.52	$ 208,740	22.13 %	$ 170,922	1.89 %	$ 167,744
PSYCHOLOGISTS, BOARD OF EXAMINERS FOR	76									
Personal Services		$ --	-- %	$ 4,620	.04 %	$ 4,618	52.71 %	$ 3,024	29.84 %	$ 2,329
Operating Expenses		--	--	3,497	(21.33)	4,445	140.53	1,848	3.53	1,785
Supplies and Materials		--	--	90	(36.17)	141	354.84	31	(79.87)	154
Travel		--	--	2,173	31.38	1,654	19.60	1,383	225.41	425
Capital Outlay		--	--	455	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	50	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	--	$ 10,885	.25	$ 10,858	72.73 %	$ 6,286	33.94 %	$ 4,693
PUBLIC ACCOUNTANCY, BOARD OF	63									
Personal Services		$ 52,891	30.70 %	$ 40,467	111.38 %	$ 19,144	15.26 %	$ 16,610	9.35 %	$ 15,190
Operating Expenses		48,978	18.44	41,353	(28.61)	57,924	128.05	25,400	(39.80)	42,195
Supplies and Materials		564	(15.06)	664	175.52	241	(34.33)	367	60.26	229
Travel		9,765	(.58)	9,822	65.91	5,920	50.10	3,944	59.94	2,466
Capital Outlay		2,032	46.40	1,388	212.61	444	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 114,230	21.92 %	$ 93,694	11.98 %	$ 83,673	80.64 %	$ 46,321	(22.90)%	$ 60,080
PUBLIC SERVICE COMMISSION	14									
Personal Services		$ 930,932	9.03 %	$ 853,818	7.72 %	$ 792,614	(2.57)%	$ 813,489	3.60 %	$ 785,230
Operating Expenses		113,958	(6.17)	121,457	(3.24)	125,521	(16.31)	149,986	7.49	139,536
Supplies and Materials		49,533	21.41	40,798	12.25	36,345	9.99	33,043	(11.80)	37,462
Travel		65,273	13.27	57,626	22.69	46,968	8.90	43,131	(2.61)	44,287
Capital Outlay		61,957	270.58	16,719	(55.72)	37,758	892.59	3,804	(91.22)	43,319
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	160
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,221,653	12.04 %	$ 1,090,418	4.93 %	$ 1,039,206	(.41)%	$ 1,043,453	(.62)%	$ 1,049,994

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
PUBLIC SAFETY										
RACING COMMISSION	36									
Personal Services		$ 147,465	11.99 %	$ 131,677	9.54 %	$ 120,207	11.82 %	$ 107,502	3.56 %	$ 103,808
Operating Expenses		33,738	45.75	23,148	43.08	16,178	5.37	15,353	.70	15,247
Supplies and Materials		4,611	24.84	6,135	(9.85)	6,805	(2.09)	6,950	(24.59)	9,216
Travel		43,883	10.41	39,744	9.72	36,224	(3.40)	37,499	20.05	31,237
Capital Outlay		5,296	--	--	--	2,496	(51.01)	5,095	(60.23)	12,811
Government Aid		283,667	122.69	127,382	(25.77)	171,604	4.60	164,059	(2.80)	168,779
Distributions and Transfers		--	--	--	--	--	--	150	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 518,660	58.09 %	$ 328,086	(7.19)%	$ 353,514	5.02 %	$ 336,608	(1.32)%	$ 341,098
REAL ESTATE COMMISSION	41									
Personal Services		$ 252,008	11.90 %	$ 225,139	4.77 %	$ 214,952	22.18 %	$ 175,937	.65 %	$ 174,799
Operating Expenses		130,411	(3.61)	135,292	(4.58)	141,791	(.95)	143,152	2.78	139,281
Supplies and Materials		3,328	5.00	3,503	(7.96)	3,806	120.13	1,729	(27.11)	2,372
Travel		36,861	6.25	34,693	16.41	29,802	26.86	23,492	6.27	22,105
Capital Outlay		7,969	59.06	5,010	(32.70)	7,444	189.31	2,573	(58.53)	6,204
Government Aid		7,000	--	--	--	16,000	(58.98)	39,007	19.95	32,520
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 437,577	8.39 %	$ 403,697	(2.44)%	$ 413,795	7.23 %	$ 385,890	2.28 %	$ 377,281
STATE PATROL	64									
Personal Services		$ 10,373,207	10.29 %	$ 9,405,599	7.58 %	$ 8,742,866	7.46 %	$ 8,135,810	12.59 %	$ 7,225,944
Operating Expenses		1,552,422	18.69	1,307,979	7.85	1,212,739	2.04	1,188,544	12.60	1,055,572
Supplies and Materials		1,615,249	14.19	1,414,570	46.30	966,921	6.10	911,364	(1.65)	926,691
Travel		80,673	9.83	73,452	20.24	61,088	(16.02)	72,738	53.36	47,430
Capital Outlay		1,713,154	(25.62)	2,303,374	106.62	1,114,796	75.14	636,507	(39.62)	1,054,155
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	129	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 15,334,705	5.72 %	$ 14,504,974	19.89 %	$ 12,098,539	10.54 %	$ 10,944,963	6.16 %	$ 10,309,792
PUBLIC SAFETY TOTAL		$ 31,999,011	2.49 %	$ 31,220,562	(1.32) %	$ 31,638,314	7.86 %	$ 29,335,899	(6.47)%	$ 31,365,472

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

HUMAN RESOURCES	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
AGING, COMMISSION ON	71									
Personal Services		$ 422,629	7.94 %	$ 391,543	7.26 %	$ 365,025	12.67 %	$ 323,982	40.22 %	$ 231,054
Operating Expenses		96,442	35.95	70,941	(26.53)	96,564	3.29	93,487	15.74	80,775
Supplies and Materials		18,128	143.13	7,456	92.21	3,879	(.18)	3,886	(.18)	3,893
Travel		74,822	42.41	52,539	21.35	43,294	9.11	39,679	21.12	32,759
Capital Outlay		3,128	79.26	1,745	(28.48)	2,440	(12.07)	2,775	(76.40)	11,760
Government Aid		6,376,759	27.10	5,017,206	10.82	4,527,161	39.93	3,235,305	63.30	1,981,215
Distributions and Transfers		--	--	--	--	177	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 6,991,908	26.18 %	$ 5,541,430	9.98 %	$ 5,038,540	36.21 %	$ 3,699,114	57.98 %	$ 2,341,456
CORRECTIONAL SERVICES, DEPARTMENT OF	46									
Personal Services		$ 16,414,559	12.28 %	$ 14,619,805	28.48 %	$ 11,379,146	16.48 %	$ 9,768,874	10.44 %	$ 8,845,721
Operating Expenses		5,336,210	9.54	4,871,562	(17.18)	5,881,883	89.67	3,101,116	9.35	2,835,899
Supplies and Materials		4,884,015	10.42	4,423,223	5.60	4,188,464	9.62	3,820,901	21.34	3,148,969
Travel		227,125	11.56	203,584	(.19)	203,980	10.42	184,730	15.11	160,484
Capital Outlay		7,649,630	(14.47)	8,943,799	8.19	8,266,629	30.01	6,358,411	1026.12	564,629
Government Aid		140,372	11.66	125,715	5.70	118,866	1.29	117,354	(19.91)	146,531
Distributions and Transfers		--	--	3,000	(50.00)	6,000	30.41	4,601	81.79	2,531
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 34,651,911	4.40 %	$ 33,190,688	10.47 %	$ 30,044,968	28.64 %	$ 23,355,987	48.72 %	$ 15,704,764
CRIME VICTIM'S REPARATION BOARD	61									
Personal Services		$ 24,311	14.23 %	$ 21,282	121.02 %	$ 9,629	-- %	$ --	-- %	$ --
Operating Expenses		5,773	99.28	2,897	285.24	752	--	--	--	--
Supplies and Materials		516	(48.35)	999	5.05	951	-	--	--	--
Travel		1,188	84.19	645	54.31	418	--	--	--	--
Capital Outlay		273	(80.53)	1,402	(48.76)	2,736	--	--	--	--
Government Aid		73,140	399.11	14,654	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 105,201	151.20 %	$ 41,879	189.10 %	$ 14,486	-- %	$ --	-- %	$ --
EQUAL OPPORTUNITY COMMISSION	67									
Personal Services		$ 487,081	12.14 %	$ 434,363	15.19 %	$ 377,094	7.49 %	$ 350,817	28.21 %	$ 273,636
Operating Expenses		120,127	19.12	100,842	7.69	93,644	25.72	74,485	7.25	69,447
Supplies and Materials		10,253	1.52	10,099	31.00	7,709	72.77	4,462	1.46	4,398
Travel		49,014	41.39	34,665	9.89	31,545	19.36	26,429	54.51	17,105
Capital Outlay		7,035	(27.89)	9,756	(36.53)	15,372	54.52	9,948	(28.39)	13,891
Government Aid		--	--	--	--	1,200	331.65	278	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 673,510	14.21 %	$ 589,725	11.99 %	$ 526,564	12.90 %	$ 466,419	23.24 %	$ 378,477
HEALTH, DEPARTMENT OF	20									
Personal Services		$ 5,328,424	7.28 %	$ 4,966,733	11.57 %	$ 4,451,708	15.22 %	$ 3,863,672	3.42 %	$ 3,736,081
Operating Expenses		1,395,380	14.97	1,213,701	(4.68)	1,273,306	10.87	1,148,493	(2.22)	1,174,591
Supplies and Materials		361,825	18.19	306,126	16.28	263,258	23.60	212,998	23.68	172,211
Travel		508,113	13.61	447,246	(.28)	448,484	9.39	409,995	14.10	359,332
Capital Outlay		103,578	(36.74)	163,727	(11.80)	185,622	(13.41)	214,367	(14.95)	252,057
Government Aid		10,477,613	21.00	8,659,082	51.28	5,723,786	16.13	4,928,576	(4.86)	5,180,318
Distributions and Transfers		--	--	--	--	71,145	135.97	30,150	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 18,174,933	15.35 %	$ 15,756,615	26.89 %	$ 12,417,309	14.19 %	$ 10,808,251	(.61)%	$ 10,874,590
HEARING IMPAIRED, COMMISSION FOR THE	82									
Personal Services		$ 67,345	172.19 %	$ 24,742	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		21,913	102.11	10,842	--	--	--	--	--	--
Supplies and Materials		6,713	86.63	3,597	--	--	--	--	--	--
Travel		4,678	217.37	1,474	--	--	--	--	--	--
Capital Outlay		18,590	131.08	8,045	--	--	--	--	--	--
Government Aid		9,900	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	75	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 128,739	164.05 %	$ 48,775	-- %	$ --	-- %	$ --	-- %	$ --

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

HUMAN RESOURCES	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
INSTITUTIONS, DEPARTMENT OF PUBLIC	25									
Personal Services		$ 40,712,988	8.23 %	$ 37,615,570	6.23 %	$ 35,409,838	10.10 %	$ 32,162,908	7.22 %	$ 29,998,034
Operating Expenses		5,303,596	33.14	3,983,621	6.31	3,747,333	13.37	3,305,542	(1.91)	3,366,416
Supplies and Materials		5,541,137	10.04	5,035,402	7.39	4,662,662	14.54	4,070,599	9.79	3,707,708
Travel		302,311	30.44	231,757	1.03	229,385	7.38	213,615	10.07	194,077
Capital Outlay		798,186	23.72	645,153	(26.63)	879,346	(57.27)	2,057,936	(39.83)	3,420,020
Government Aid		20,399,371	22.61	16,637,499	17.68	14,137,362	18.38	11,942,130	47.56	8,092,975
Distributions and Transfers		--	--	--	--	334	--	--	--	2,597
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 73,057,589	13.89 %	$ 64,149,002	8.61 %	$ 59,066,256	9.89 %	$ 53,752,730	10.19 %	$ 48,781,829
LABOR, DEPARTMENT OF	23									
Personal Services		$ 14,182,969	18.57 %	$ 11,961,736	12.13 %	$ 10,667,989	3.77 %	$ 10,280,247	9.52 %	$ 9,386,620
Operating Expenses		8,397,362	20.26	6,982,645	(2.71)	7,176,781	(20.63)	9,042,296	28.18	7,054,431
Supplies and Materials		225,281	(1.08)	227,741	(11.74)	258,036	(11.85)	292,731	36.46	214,524
Travel		443,363	14.38	387,629	4.92	369,446	(2.09)	377,319	35.36	278,753
Capital Outlay		97,664	(58.06)	232,842	(23.08)	302,725	(31.91)	444,618	19.88	370,893
Government Aid		4,594,377	18.97	3,861,676	(21.46)	4,917,046	(7.94)	5,341,138	188.84	1,849,140
Distributions and Transfers		42	--	--	--	6,054	302.79	1,503	(51.59)	3,105
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 27,941,058	18.12 %	$ 23,654,269	(.18)%	$ 23,698,077	(8.08)%	$ 25,779,852	34.57 %	$ 19,157,466
MEXICAN-AMERICAN COMMISSION	68									
Personal Services		$ 122,829	(10.78)%	$ 137,676	(8.19)%	$ 149,956	26.22 %	$ 118,803	61.55 %	$ 73,539
Operating Expenses		52,400	51.77	27,325	(20.72)	34,466	39.60	24,689	(.17)	24,732
Supplies and Materials		2,803	14.50	2,448	40.77	1,739	(38.90)	2,846	62.91	1,747
Travel		28,913	48.33	19,492	37.08	14,219	(.91)	14,350	3.08	13,921
Capital Outlay		4,552	333.94	1,049	142.26	433	(88.07)	3,629	(4.32)	3,793
Government Aid		--	--	--	--	240	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 211,497	12.50 %	$ 187,990	(6.50)%	$ 201,053	22.36 %	$ 164,317	39.57 %	$ 117,732
PARDONS, BOARD OF	15									
Personal Services		$ 211,573	11.57 %	$ 189,630	14.23 %	$ 166,011	14.84 %	$ 144,555	13.06 %	$ 127,854
Operating Expenses		15,182	10.03	13,798	(44.99)	25,083	187.68	8,719	8.06	8,069
Supplies and Materials		2,547	9.41	2,328	(8.99)	2,558	13.74	2,249	28.00	1,757
Travel		5,139	18.36	4,342	38.06	3,145	(16.47)	3,765	64.55	2,288
Capital Outlay		1,735	(78.67)	8,133	94.52	4,181	(16.20)	4,989	122.62	2,241
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 236,176	8.22 %	$ 218,231	8.58 %	$ 200,978	22.34 %	$ 164,277	15.52 %	$ 142,209
STATUS OF WOMEN, COMMISSION ON THE	38									
Personal Services		$ 118,036	(11.14)%	$ 132,830	5.74 %	$ 125,617	(39.88)%	$ 208,954	96.21 %	$ 106,493
Operating Expenses		44,750	8.07	41,408	(14.48)	48,395	(25.05)	64,568	78.26	36,221
Supplies and Materials		1,753	(6.31)	1,871	28.41	1,457	(47.34)	2,767	(31.83)	4,059
Travel		6,919	(35.59)	10,742	(29.36)	15,207	(47.89)	29,184	211.40	9,372
Capital Outlay		4,027	407.18	794	(74.32)	3,092	(56.42)	7,095	63.07	4,351
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 175,485	(6.48)%	$ 187,645	(3.16)%	$ 193,768	(38.01)%	$ 312,568	94.75 %	$ 160,496
VETERANS' AFFAIRS, DEPARTMENT OF	28									
Personal Services		$ 313,761	5.71 %	$ 296,822	3.12 %	$ 287,850	1.35 %	$ 284,023	2.92 %	$ 275,966
Operating Expenses		24,311	(9.11)	26,747	.80	26,534	9.27	24,284	(26.72)	33,139
Supplies and Materials		1,873	(34.35)	2,853	12.28	2,541	(25.07)	3,391	(22.74)	4,389
Travel		20,862	(24.67)	27,695	(8.74)	30,349	(19.72)	37,806	(7.89)	41,044
Capital Outlay		894	(81.88)	4,934	97.52	2,498	370.43	531	(9.08)	584
Government Aid		882,399	16.42	757,935	6.30	713,030	16.40	612,555	5.57	580,219
Distributions and Transfers		--	--	--	--	1,000,000	--	--	--	1,000,000
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,244,100	11.38 %	$ 1,116,986	(45.85)%	$ 2,062,802	114.30 %	$ 962,590	(50.26)%	$ 1,935,341

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
HUMAN RESOURCES										
WELFARE, DEPARTMENT OF PUBLIC	26									
Personal Services		$ 8,512,362	5.00 %	$ 8,107,355	2.56 %	$ 7,904,947	13.16 %	$ 6,985,391	19.05 %	$ 5,867,561
Operating Expenses		6,214,299	(1.76)	6,325,691	2.40	6,177,475	29.04	4,787,288	26.45	3,785,960
Supplies and Materials		282,840	(5.00)	297,731	(5.86)	315,589	13.27	278,610	(5.16)	293,753
Travel		413,380	16.62	354,466	(7.37)	382,658	12.43	340,359	26.14	269,816
Capital Outlay		176,039	60.49	109,686	(41.30)	186,860	10.96	168,409	6.63	157,938
Government Aid		220,031,584	10.94	198,326,321	11.88	177,269,410	12.18	158,016,179	21.21	130,363,121
Distributions and Transfers		--	--	--	--	376,036	5759.08	6,418	(91.97)	79,888
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 235,630,504	10.35 %	$ 213,521,250	10.86 %	$ 192,612,975	12.91 %	$ 170,582,654	21.14 %	$ 140,818,037
HUMAN RESOURCES TOTAL		$ 399,222,611	11.45 %	$ 358,204,485	9.85 %	$ 326,077,776	12.42 %	$ 290,048,759	20.65 %	$ 240,412,397

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

TRANSPORTATION	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY[illegible]	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
AERONAUTICS, DEPARTMENT OF	17									
Personal Services		$ 689,097	11.59 %	$ 617,546	12.32 %	$ 549,816	12.19 %	$ 490,084	8.86 %	$ 450,178
Operating Expenses		757,553	89.26	400,262	28.45	311,611	(5.30)	329,041	(1.50)	334,053
Supplies and Materials		121,003	60.68	75,306	(3.91)	78,373	23.08	63,676	20.41	52,881
Travel		24,683	5.39	23,421	.56	23,291	26.08	18,473	(2.41)	18,930
Capital Outlay		780,050	(11.65)	882,893	163.74	334,761	(34.16)	508,456	(9.26)	560,352
Government Aid		7,033,564	(3.27)	7,271,171	(24.19)	9,590,677	86.10	5,153,374	26.36	4,078,383
Distributions and Transfers		--	--	--	--	7,097	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 9,405,950	1.46 %	$ 9,270,599	(14.91)%	$ 10,895,626	66.01 %	$ 6,563,104	19.44 %	$ 5,494,777
MOTOR VEHICLES, DEPARTMENT OF	24									
Personal Services		$ 2,874,504	6.88 %	$ 2,689,403	8.93 %	$ 2,468,954	12.37 %	$ 2,197,090	2.06 %	$ 2,152,703
Operating Expenses		1,210,396	(13.68)	1,402,221	20.32	1,165,445	30.02	896,390	23.30	726,983
Supplies and Materials		808,615	.07	808,064	6.85	756,261	27.37	593,732	4.45	568,419
Travel		213,106	8.88	195,724	10.99	176,340	(1.60)	179,207	41.54	126,610
Capital Outlay		104,814	(20.25)	131,422	(65.80)	384,246	21.57	316,062	67.69	188,480
Government Aid		1,526,976	(4.06)	1,591,639	37.48	1,157,743	79.16	646,207	3.29	625,654
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	28,339	(1.86)	28,876	(83.31)	173,011
AGENCY TOTAL		$ 6,738,411	(1.17)%	$ 6,818,473	11.10 %	$ 6,137,328	26.35 %	$ 4,857,564	6.48 %	$ 4,561,860
ROADS, DEPARTMENT OF	27									
Personal Services		$ 37,011,260	5.85 %	$ 34,966,172	6.19 %	$ 32,929,477	6.80 %	$ 30,833,503	8.88 %	$ 28,318,560
Operating Expenses		7,378,487	(16.07)	8,790,775	16.33	7,556,928	.07	7,551,825	6.68	7,079,265
Supplies and Materials		18,383,661	18.87	15,465,787	23.57	12,515,594	31.74	9,500,369	25.09	7,601,133
Travel		323,658	(1.37)	328,155	13.32	289,579	6.27	272,494	9.10	249,776
Capital Outlay		120,467,937	(6.68)	129,087,594	24.28	103,872,159	14.98	90,336,099	(2.98)	93,106,218
Government Aid		3,550,129	72.97	2,052,455	4.44	1,965,175	10.65	1,776,020	28.96	1,377,211
Distributions and Transfers		(244,810)	(211.78)	219,017	68342.81	320	(99.84)	199,413	(44.94)	362,197
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 186,870,322	(2.12)%	$ 190,909,955	19.97 %	$ 159,129,232	13.28 %	$ 140,469,923	1.66 %	$ 138,174,360
BRANCH RAIL REVITALIZATION COUNCIL	90									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		--	--	--	--	--	--	--	--	--
Supplies and Materials		--	--	--	--	--	--	--	--	--
Travel		--	--	--	--	--	--	--	--	--
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 59	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
TRANSPORTATION TOTAL		$ 203,014,742	(1.92)%	$ 206,999,027	17.59 %	$ 176,162,186	15.98 %	$ 151,890,591	2.47 %	$ 148,230,997

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

NATURAL RESOURCES	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
AGRICULTURAL ACTIVITIES	53									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		9,034	4.01	8,686	8.14	8,032	(10.54)	8,978	16.07	7,735
Supplies and Materials		3,279	237.69	971	(64.63)	2,745	88.92	1,453	26.57	1,148
Travel		547	277.24	145	(77.09)	633	65.71	382	(11.37)	431
Capital Outlay		164	13.10	145	(83.74)	892	307.31	219	(76.80)	944
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 13,024	30.93 %	$ 9,947	(19.14)%	$ 12,302	11.51 %	$ 11,032	7.55 %	$ 10,258
AGRICULTURAL PRODUCTS INDUSTRIAL UTILIZATION COMMITTEE	60									
Personal Services		$ 74,610	46.11 %	$ 51,066	4.38 %	$ 48,923	15.25 %	$ 42,451	18.92	35,697
Operating Expenses		73,653	66.12	44,338	(28.32)	61,859	14.95	53,816	71.61	31,359
Supplies and Materials		1,918	(2.89)	1,975	111.00	936	28.22	730	(6.77)	783
Travel		18,798	34.73	13,952	(9.64)	15,440	24.18	12,434	23.30	10,084
Capital Outlay		1,472	74.20	845	56.77	539	(81.82)	2,964	1519.67	183
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 170,451	51.95 %	$ 112,176	(12.15)%	$ 127,697	13.61 %	$ 112,395	43.90 %	$ 78,106
AGRICULTURE, DEPARTMENT OF	18									
Personal Services		$ 2,720,780	8.93 %	$ 2,497,685	7.55 %	$ 2,322,416	8.56 %	$ 2,139,306	8.87 %	$ 1,964,996
Operating Expenses		2,784,456	11.07	2,506,841	35.95	1,843,963	12.01	1,646,191	16.06	1,418,369
Supplies and Materials		195,607	25.80	155,493	56.97	99,059	(14.59)	115,985	25.16	92,666
Travel		457,898	17.68	389,110	5.35	369,350	9.39	337,651	27.30	265,230
Capital Outlay		104,429	71.63	60,844	(28.90)	85,571	8.66	78,752	(45.31)	143,988
Government Aid		4,000	(94.61)	74,272	(78.45)	344,599	116.25	159,350	(31.09)	231,247
Distributions and Transfers		100	300.00	25	--	25	--	--	--	66
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 6,267,270	10.26 %	$ 5,684,270	12.23 %	$ 5,064,983	13.13 %	$ 4,477,235	8.76 %	$ 4,116,562
AGRICULTURE, STATE BOARD OF	52									
Personal Services		$ 75,285	8.49 %	$ 69,395	8.14 %	$ 64,169	8.58 %	$ 59,098	5.26 %	$ 56,144
Operating Expenses		279,290	(9.61)	309,000	691.86	39,022	117.70	14,052	(15.11)	16,554
Supplies and Materials		--	--	--	--	--	--	--	--	--
Travel		--	--	--	--	--	--	--	--	--
Capital Outlay		1,950	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	8,044	(72.50)	29,257
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 356,525	(5.78)%	$ 378,395	266.69 %	$ 103,191	27.09 %	$ 81,194	(20.36)%	$ 101,955
BRAND COMMITTEE	39									
Personal Services		$ 1,434,491	9.02 %	$ 1,315,779	11.21 %	$ 1,183,148	10.28 %	$ 1,072,823	4.53 %	$ 1,026,295
Operating Expenses		77,437	(14.06)	90,111	37.04	65,757	(.03)	65,780	12.06	58,700
Supplies and Materials		38,061	(3.20)	39,321	32.85	29,597	34.00	22,088	(20.90)	27,925
Travel		166,171	28.99	128,826	(5.26)	135,976	8.19	148,103	(7.76)	160,567
Capital Outlay		50,081	44.45	34,671	(17.30)	41,922	1296.00	3,003	(89.75)	29,290
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,766,241	9.79 %	$ 1,608,708	10.46 %	$ 1,456,400	11.02 %	$ 1,311,797	.69 %	$ 1,302,777
ENERGY OFFICE, STATE	81									
Personal Services		$ 715,151	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		270,441	--	--	--	--	--	--	--	--
Supplies and Materials		34,048	--	--	--	--	--	--	--	--
Travel		62,743	--	--	--	--	--	--	--	--
Capital Outlay		57,876	--	--	--	--	--	--	--	--
Government Aid		4,414,302	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,554,561	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
NATURAL RESOURCES										
ENVIRONMENTAL CONTROL, DEPARTMENT OF	84									
Personal Services		$ 1,532,783	5.13 %	$ 1,458,024	14.94 %	$ 1,268,563	14.90 %	$ 1,104,103	4.13 %	$ 1,060,312
Operating Expenses		905,694	453.61	163,539	12.89	144,862	(4.94)	152,387	.27	151,983
Supplies and Materials		46,496	7.41	43,287	(11.42)	48,868	26.77	38,548	46.78	26,263
Travel		113,976	18.50	96,183	(10.97)	108,036	11.34	97,032	1.63	95,473
Capital Outlay		161,301	190.89	55,450	(46.97)	104,565	143.84	42,882	(25.60)	57,637
Government Aid		3,106,977	(4.67)	3,259,333	6.36	3,064,522	(11.27)	3,453,953	(20.89)	4,366,071
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,867,227	15.59 %	$ 5,075,816	7.10 %	$ 4,739,416	(3.06)%	$ 4,888,905	(15.09)%	$ 5,757,739
GAME AND PARKS COMMISSION	33									
Personal Services		$ 8,823,174	6.54 %	$ 8,281,235	6.90 %	$ 7,747,021	8.73 %	$ 7,124,875	14.90 %	$ 6,200,902
Operating Expenses		3,042,387	11.81	2,721,040	17.72	2,311,528	27.37	1,814,842	21.46	1,494,179
Supplies and Materials		2,401,210	7.17	2,240,606	25.31	1,788,105	31.55	1,359,293	19.69	1,135,650
Travel		258,664	1.70	254,350	(6.00)	270,591	5.92	255,462	25.07	204,249
Capital Outlay		3,401,772	(16.23)	4,061,015	12.53	3,608,811	41.95	2,542,370	63.56	1,554,388
Government Aid		4,067,155	7.35	3,788,528	8.62	3,487,722	2.83	3,391,616	(2.10)	3,464,528
Distributions and Transfers		--	--	150	(96.61)	4,425	105.81	2,150	21.13	1,775
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 21,994,362	3.03 %	$ 21,346,924	11.08 %	$ 19,218,203	16.54 %	$ 16,490,608	17.32 %	$ 14,055,671
NATURAL RESOURCES COMMISSION	55									
Personal Services		$ 1,055,682	9.52 %	$ 963,938	10.08 %	$ 875,647	8.41 %	$ 807,753	5.06 %	$ 768,868
Operating Expenses		602,238	2.32	616,512	(20.92)	779,601	30.70	596,502	63.85	364,044
Supplies and Materials		27,578	21.64	22,672	26.19	17,966	4.60	17,176	(11.45)	19,396
Travel		75,604	38.51	54,582	22.32	44,622	(16.69)	53,563	11.28	48,133
Capital Outlay		25,893	(95.39)	562,159	221.81	174,688	623.05	24,160	(18.33)	29,601
Government Aid		3,953,800	53.15	2,581,731	45.92	1,769,229	272.77	474,614	1.22	468,882
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,740,795	19.56 %	$ 4,801,594	31.13 %	$ 3,661,753	85.52 %	$ 1,973,768	16.18 %	$ 1,698,924
OIL AND GAS CONSERVATION COMMISSION	57									
Personal Services		$ 134,980	12.79 %	$ 119,671	14.49 %	$ 104,528	11.21 %	$ 93,994	.39 %	$ 93,633
Operating Expenses		22,487	16.11	19,367	23.14	15,727	8.04	14,557	(17.30)	17,602
Supplies and Materials		5,446	199.23	1,820	(22.95)	2,362	68.96	1,398	(8.39)	1,526
Travel		23,794	63.14	14,585	3.05	14,153	61.45	8,766	(6.78)	9,404
Capital Outlay		9,687	(24.56)	12,841	244.08	3,732	457.85	669	(26.16)	906
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 196,394	16.70 %	$ 168,284	19.77 %	$ 140,502	17.69 %	$ 119,384	(3.00)%	$ 123,071
POWER REVIEW BOARD, NEBRASKA	74									
Personal Services		$ 59,343	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		7,140	--	--	--	--	--	--	--	--
Supplies and Materials		293	--	--	--	--	--	--	--	--
Travel		6,934	--	--	--	--	--	--	--	--
Capital Outlay		664	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 74,374	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
WATER RESOURCES, DEPARTMENT OF	29									
Personal Services		$ 834,020	2.88 %	$ 810,650	7.12 %	$ 756,776	16.21 %	$ 651,203	30.82 %	$ 497,804
Operating Expenses		166,263	(12.72)	190,490	39.07	136,972	46.62	93,418	4.24	89,622
Supplies and Materials		16,322	(19.21)	20,203	25.25	16,130	30.28	12,381	61.29	7,676
Travel		109,326	1.53	107,675	(1.37)	109,176	13.00	96,616	47.57	65,473
Capital Outlay		11,876	(80.25)	60,136	(2.52)	61,692	2.85	59,980	188.31	20,804
Government Aid		26,983	--	--	--	25,266	4.80	24,108	10.12	21,893
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,164,790	(2.05)%	$ 1,189,154	7.52 %	$ 1,106,012	17.95 %	$ 937,706	33.33 %	$ 703,272
NATURAL RESOURCES TOTAL		$ 49,166,814	21.77 %	$ 40,375,268	13.32 %	$ 35,630,459	17.19 %	$ 30,404,024	8.79 %	$ 27,948,335
STATE TOTAL		$1,793,714,455	14.17 %	$1,571,077,641	7.87 %	$1,456,488,592	11.24 %	$1,309,356,944	11.17 %	$1,177,780,457

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
Summary by Function of Government - Combined Basis
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
GENERAL GOVERNMENT									
Personal Services	$ 36,092,775	10.93 %	$ 32,536,151	9.19 %	$ 29,796,804	13.81 %	$ 26,182,328	8.70 %	$ 24,086,242
Operating Expenses	41,608,425	26.66	32,851,315	53.76	21,364,642	24.94	17,100,318	16.00	14,741,811
Supplies and Materials	3,865,908	23.86	3,121,242	1.76	3,067,225	22.28	2,508,367	26.33	1,985,527
Travel	1,282,214	12.68	1,137,947	20.61	943,461	.25	941,149	12.33	837,839
Capital Outlay	7,996,200	20.15	6,656,906	18.16	5,633,853	52.57	3,692,519	(12.32)	4,211,349
Government Aid	210,744,451	5.40	199,946,733	5.28	189,911,400	5.78	179,539,153	21.74	147,476,395
Distributions and Transfers	1,000,920	(.47)	1,005,619	(98.07)	51,970,752	27.05	40,905,389	13.58	36,013,296
Refunds	159,228,676	43.79	110,736,952	20.07	92,230,128	12.98	81,630,491	27.33	64,108,802
GENERAL GOVERNMENT TOTAL	$ 461,821,569	19.03 %	$ 387,992,865	(1.75)%	$ 394,918,265	12.03 %	$ 352,499,714	20.12 %	$ 293,461,261
EDUCATION									
Personal Services	$ 237,863,019	9.98 %	$ 216,282,508	8.73 %	$ 198,916,196	8.62 %	$ 183,133,045	7.96	169,633,839
Operating Expenses	70,051,707	16.94	59,904,774	17.46	50,998,538	16.21	43,884,537	24.80	35,165,283
Supplies and Materials	34,461,431	21.48	28,367,412	(35.55)	44,012,667	4.63	42,066,055	9.55	38,398,817
Travel	6,070,902	12.16	5,412,508	4.00	5,204,564	7.75	4,830,078	3.07	4,685,988
Capital Outlay	31,374,449	20.21	26,099,798	(9.66)	28,890,532	14.15	25,308,974	(19.48)	31,430,741
Government Aid	239,289,310	31.20	182,379,190	15.94	157,303,634	6.50	147,702,091	(.38)	148,261,938
Distributions and Transfers	29,379,690	5.53	27,839,244	313.32	6,735,461	(18.39)	8,253,177	(6.06)	8,785,389
Refunds	--	--	--	--	--	--	--	--	--
EDUCATION TOTAL	$ 648,490,508	18.71 %	$ 546,285,434	11.02 %	$ 492,061,592	8.10 %	$ 455,177,957	4.31 %	$ 436,361,995
PUBLIC SAFETY									
Personal Services	$ 18,214,694	6.75 %	$ 17,063,738	9.65 %	$ 15,562,372	10.23 %	$ 14,118,553	11.82 %	$ 12,626,232
Operating Expenses	4,024,217	19.48	3,368,229	(15.83)	4,001,539	15.51	3,464,158	17.16	2,956,824
Supplies and Materials	2,115,939	18.29	1,788,766	20.07	1,489,829	19.10	1,250,954	6.25	1,177,423
Travel	730,530	12.01	652,200	9.22	597,155	8.62	549,744	21.01	454,291
Capital Outlay	2,050,503	(22.55)	2,647,471	93.78	1,366,241	56.78	871,435	(35.04)	1,341,392
Government Aid	4,863,078	(14.68)	5,700,108	(33.56)	8,579,556	(5.07)	9,037,768	(29.44)	12,808,980
Distributions and Transfers	50	--	50	(99.88)	41,622	(3.85)	43,287	13017.27	330
Refunds	--	--	--	--	--	--	--	--	--
PUBLIC SAFETY TOTAL	$ 31,999,011	2.49 %	$ 31,220,562	(1.32)%	$ 31,638,314	7.85 %	$ 29,335,899	(6.47)%	$ 31,365,472
HUMAN RESOURCES									
Personal Services	$ 86,918,867	10.16 %	$ 78,900,087	10.67 %	$ 71,294,806	10.55 %	$ 64,492,226	9.45 %	$ 58,922,559
Operating Expenses	27,027,745	14.18	23,672,020	(3.70)	24,582,216	13.41	21,674,967	17.35	18,469,680
Supplies and Materials	11,339,684	9.86	10,321,874	6.31	9,708,843	11.65	8,695 440	15.06	7,557,408
Travel	2,085,827	17.43	1,776,276	.23	1,772,130	5.66	1,677,231	21.63	1,378,951
Capital Outlay	8,865,331	(12.49)	10,131,065	2.83	9,851,934	6.25	9,272,708	93.09	4,802,157
Government Aid	262,985,115	12.68	233,400,088	12.53	207,408,101	12.60	184,193,515	24.29	148,193,519
Distributions and Transfers	42	(98.63)	3,075	(99.79)	1,459,746	3320.85	42,672	(96.08)	1,088,123
Refunds	--	--	--	--	--	--	--	--	--
HUMAN RESOURCES TOTAL	$ 399,222,611	11.45 %	$ 358,204,485	9.85 %	$ 326,077,776	12.42 %	$ 290,048,759	20.65 %	$ 240,412,397

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
Summary by Function of Government - Combined Basis
FOR THE FISCAL YEARS ENDING JUNE 30, 1977 THROUGH 1981

	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977
TRANSPORTATION									
Personal Services	$ 40,574,861	6.01 %	$ 38,273,121	6.47 %	$ 35,948,247	7.24 %	$ 33,520,677	8.41 %	$ 30,921,441
Operating Expenses	9,346,436	(11.77)	10,593,258	17.26	9,033,984	2.92	8,777,256	7.82	8,140,301
Supplies and Materials	19,313,279	18.13	16,349,157	22.46	13,350,228	31.43	10,157,977	22.35	8,302,433
Travel	561,506	2.60	547,300	11.87	489,210	4.05	470,1??	18.94	395,316
Capital Outlay	121,352,801	(6.72)	130,101,909	24.39	104,591,166	14.73	91,160,617	(2.87)	93,855,050
Government Aid	12,110,669	10.95	10,915,265	(14.14)	12,713,595	67.82	7,575,601	24.57	6,081,248
Distributions and Transfers	(244,810)	(211.78)	219,017	512.53	35,756	(84.34)	228,289	(57.35)	535,208
Refunds	--	--	--	--	--	--	--	--	--
TRANSPORTATION TOTAL	$ 203,014,742	(1.92)%	$ 206,999,027	17.50 %	$ 176,162,186	15.98 %	$ 151,890,591	2.47 %	$ 148,230,997
NATURAL RESOURCES									
Personal Services	$ 17,460,299	12.16 %	$ 15,567,443	8.32 %	$ 14,371,191	9.74 %	$ 13,095,606	11.88	11,704,651
Operating Expenses	8,240,520	23.55	6,669,924	23.35	5,407,323	21.23	4,460,523	22.20	3,650,147
Supplies and Materials	2,770,258	9.65	2,526,348	25.95	2,005,768	27.83	1,569,052	19.50	1,313,033
Travel	1,294,455	22.19	1,059,408	(.80)	1,067,977	5.74	1,010,009	17.57	859,044
Capital Outlay	3,827,165	(21.06)	4,848,106	18.76	4,082,412	47.75	2,763,043	47.99	1,866,998
Government Aid	15,573,217	60.48	9,703,864	11.65	8,691,338	15.83	7,503,641	(12.27)	8,552,621
Distributions and Transfers	100	(42.86)	175	(96.07)	4,450	106.98	2,150	16.78	1,841
Refunds	--	--	--	--	--	--	--	--	--
NATURAL RESOURCES TOTAL	$ 49,166,014	21.77 %	$ 40,375,268	13.32 %	$ 35,630,459	17.19 %	$ 30,404,024	8.79 %	$ 27,948,335
STATE EXPENDITURES									
Personal Services	$ 437,124,515	9.66 %	$ 398,623,048	8.95 %	$ 365,889,616	9.37 %	$ 334,542,435	8.65 %	$ 307,894,964
Operating Expenses	160,299,050	16.96	137,059,520	18.78	115,388,242	16.13	99,361,759	19.53	83,124,046
Supplies and Materials	73,866,499	18.23	62,474,799	(15.16)	73,634,560	11.15	66,247,845	12.79	58,734,641
Travel	12,025,434	13.60	10,585,639	5.07	10,074,497	6.29	9,478,385	10.07	8,611,429
Capital Outlay	175,468,449	(2.78)	180,485,255	16.88	154,416,138	16.04	133,069,296	(3.23)	137,507,687
Government Aid	745,565,840	16.12	642,045,248	9.82	584,607,624	9.16	535,551,769	13.61	471,374,701
Distributions and Transfers	30,135,992	3.68	29,067,180	(51.75)	60,247,787	21.77	49,474,964	6.57	46,424,187
Refunds	159,228,676	43.79	110,736,952	20.07	92,230,128	12.98	81,630,491	27.33	64,108,802
STATE TOTAL	$1,793,714,455	14.17 %	$1,571,077,641	7.87 %	$1,456,488,592	11.24 %	$1,309,356,944	11.17 %	$1,177,780,457

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ABSTRACTERS', BOARD OF EXAMINERS									
058	Enforce Standards - Abstracters			11,994				15,989	11,994
	TOTAL			11,994				15,989	11,994
ACCOUNTABILITY AND DISCLOSURE COMMISSION, NEBRASKA									
094	Administration	147,108	145,642					147,108	145,642
	TOTAL	147,108	145,642					147,108	145,642
ADMINISTRATIVE SERVICES, DEPARTMENT OF									
049	Departmental Administration	106,398	101,153					106,398	101,153
171	Supporting Services - Materiel Division	285,596	274,576				4,389,522	6,200,357	4,664,098
172	Central Data Processing						8,967,224	10,243,258	8,967,224
173	Communications	35,000	35,000	223,317			2,467,364	8,941,564	2,725,681
174	Telephone Expense			147,393			416,569	591,506	563,962
180	Transportation Service Bureau						2,098,879	2,331,981	2,098,879
191	Law Enforcement - Indian Affiars	113,078	113,078					113,078	113,078
509	Budget Administration	355,555	327,862			7,807		355,555	335,669
560	Building and Grounds	1,434,855	1,416,475	65,712			2,163,671	3,911,417	3,645,858
567	Fiscal Administration	1,614,578	1,027,382	102,197		18,717		1,737,591	1,148,296
624	Government Improvement					73,404	27,937	39,362	101,341
900	Capitol Improvements				458,688	29,336		1,456,968	488,024
902	Renovation - North Platte Building				50,000			50,000	50,000
903	State Office Building - Lincoln				3,625,000			4,120,162	3,625,000
904	State Office Building - Omaha				4,800,000			5,794,247	4,800,000
908	Capitol Space Renovation				5,552			150,000	5,552
909	Record Storage							20,000	
918	State Laboratory Renovation				173,468			173,468	173,468
919	State Fair Building				842,293			842,293	842,293
940	Task Force - LB309			4,000	200,275			367,413	204,275
941	DAS - LB309				1,563,384	18,599		2,351,308	1,581,983
942	Corrections - LB309				644,218			1,057,812	644,218
943	Economic Development - LB309				1,285			15,285	1,285
944	Education - LB309				22,487			24,287	22,487
945	Game and Parks - LB309				829,160			1,213,769	829,160
946	Historical Society - LB309				237,136			408,720	237,136
947	Public Institutions - LB309				274,800			1,061,230	274,800
948	Military - LB309				526,644			623,982	526,644
949	Colleges - LB309				391,932			1,316,352	391,932
950	Capitol Space Planning				7,028			36,930	7,028
951	UNL - LB309			184,807	692,797			1,801,504	877,604
952	UNO - LB309			81,068	270,685			486,277	351,753
953	UNMC - LB309				108,009			499,009	108,009
954	Welfare - LB309				70,864			76,759	70,864
955	Task Force Special Projects - LB309				45,347			71,025	45,347
956	DAS - Handicapped - LB309				22,866			53,344	22,866
958	Economic Development - Handicapped - LB 309				1,205			2,085	1,205
959	Education - Handicapped - LB309				42,064			42,064	42,064
960	Game & Parks - Handicapped - LB309				2,376			48,950	2,376
961	Historical Society - Handicapped - LB309				2,935			2,935	2,935
962	Public Institutions - Handicapped - LB309				12,557			188,216	12,557
964	Colleges - Handicapped - LB309				409,418			586,615	409,418
965	UNL - Handicapped - LB309			19,425	38,891			308,424	58,316
966	UNO - Handicapped - LB309				27,582			127,057	27,582
967	UNMC - Handicapped - LB309							135,700	
969	Educational Television - LB309				34,500			34,500	34,500
970	Water Resources - LB309							3,000	
971	Board of Agriculture - Handicapped - LB309				8,364			11,700	8,364
	TOTAL	3,945,060	3,295,526	827,919	16,443,810	147,863	20,531,166	60,135,457	41,246,284

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
AERONAUTICS, DEPARTMENT OF								
026 Development & Enforcement	25,000	25,000	293,358		17,422		375,959	335,780
301 Public Airports			8,780,794				11,519,675	8,780,794
596 State Owned Aircraft			289,376				310,944	289,376
TOTAL	25,000	25,000	9,363,528		17,422		12,206,578	9,405,950
AGING, COMMISSION ON								
570 Administration	206,991	206,991	1,822		429,888		640,067	638,701
574 Aid to the Aged	293,859	293,859	162,918		5,896,430		6,905,009	6,353,207
TOTAL	500,850	500,850	164,740		6,326,318		7,545,076	6,991,908
AGRICULTURAL ACTIVITIES								
411 Nebraska State Horticultural Society	1,710	1,707					1,710	1,707
412 Nebraska Crop Improvement Association	1,223	1,223					1,223	1,223
413 Nebraska Dairymen's Association	3,010	3,010					3,010	3,010
414 Western Organized Agriculture	1,285	1,244					1,285	1,244
415 Livestock Breeders and Feeders Assn.	2,320	2,320					2,320	2,320
416 Home Economics Association	960	960					960	960
417 Nebraska Poultry Improvement Assn.	2,560	2,560					2,560	2,560
TOTAL	13,068	13,024					13,068	13,024
AGRICULTURAL PRODUCTS INDUSTRIAL UTILIZATION COMMITTEE								
516 Gasohol			147,191		23,260		192,283	170,451
TOTAL			147,191		23,260		192,283	170,451
AGRICULTURE, DEPARTMENT OF								
027 Departmental Administration	624,151	596,168	1,939		9,454		663,451	607,561
056 Weights & Measures	260,973	260,738	218,569		14,250		480,207	493,557
057 Enforce Standards - Dairy Food, Drugs	509,964	509,746	190,896		48,075		757,765	748,717
061 Agriculture Laboratories	447,846	447,828	173,348		27,995		660,155	649,171
063 Enforce Standards - Animal Industry	759,804	717,650	548,773		35,489		1,500,238	1,301,912
310 State Water Plan	8,450	8,426					8,450	8,426
333 Conservation - Plant Industry	1,314,265	392,470	219,310		54,754		1,587,777	666,534
380 Research - Soybean Development			284,359				323,703	284,359
381 Research - Wheat Development			457,961				460,871	457,961
382 Research - Potato Development			19,186				21,305	19,186
384 Research - Corn Development			585,478				594,014	585,478
385 Research - Agricultural Statistics	121,778	102,722			56,037	56,037	188,329	158,759
387 Research - Poultry Development			77,794				85,446	77,794
564 Training of Rural Youth					198,885		349,520	198,885
587 Comprehensive Emergencies	90,772	8,970					90,772	8,970
TOTAL	4,138,003	3,044,718	2,777,613		388,902	56,037	7,772,003	6,267,270

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE						
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
AGRICULTURE, STATE BOARD OF									
042	Departmental Administration	76,250	75,285					76,250	75,285
539	4-H Club Premiums	12,000	12,000					12,000	12,000
540	State Fair Premiums	2,000	2,000					2,000	2,000
902	Youth Complex				265,290			392,170	265,290
913	Heritage Village				1,950			3,562	1,950
	TOTAL	90,250	89,285		267,240			485,982	356,525
ARTS COUNCIL									
326	Promotion & Development of the Arts	204,773	197,689	3,210		60,118		272,715	261,017
327	Aid to the Arts	235,449	235,449			460,624		629,044	696,073
	TOTAL	440,222	433,138	3,210		520,742		901,759	957,090
ATHLETIC COMMISSION									
078	Enforce Standards - Boxing & Wrestling			25,831				29,993	25,831
	TOTAL			25,831				29,993	25,831
ATTORNEY GENERAL									
011	Salary - Attorney General	44,279	43,738					44,279	43,738
505	Medicaid Fraud					133,337		429	133,337
507	Interpretation & Application of Law	881,856	864,532			76,985		951,356	941,517
608	Tort Claims Division	62,700	57,301					62,700	57,301
	TOTAL	988,835	965,571			210,322		1,058,764	1,175,893
AUDITOR OF PUBLIC ACCOUNTS									
010	Salary - Auditor	36,436	36,098					36,436	36,098
023	Departmental Administration	46,914	43,078					46,914	43,078
506	State Agency & County Post Audits	1,321,862	1,232,773					1,321,862	1,232,773
525	Cooperative Audits			174,711				209,083	174,711
635	Nebraska Budget Act	64,355	56,444					64,355	56,444
	TOTAL	1,469,567	1,368,393	174,711				1,678,650	1,543,104
BANKING AND FINANCE, DEPARTMENT OF									
028	Departmental Administration			315,925				331,283	315,925
065	Enforce Standards - Financial Institutions			846,157				883,094	846,157
066	Enforce Standards - Securities			154,677				161,764	154,677
	TOTAL			1,316,759				1,376,141	1,316,759
BARBER EXAMINERS, BOARD OF									
080	Enforce Standards - Barbering			50,818				50,881	50,818
	TOTAL			50,818				50,881	50,818
BRANCH RAIL REVITALIZATION COUNCIL									
113	Branch Rail Revitilization Council			59				10,000	59
	TOTAL			59				10,000	59
BRAND COMMITTEE									
075	Enforce Standards - Brand Inspection			1,766,241				1,933,325	1,766,241
	TOTAL			1,766,241				1,933,325	1,766,241

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
CORRECTIONAL SERVICES, DEPARTMENT OF									
364	Juvenile Post Care	654,280	652,186			34,623		682,809	686,353
367	Community Service	1,501,968	1,480,331	355,281		12,380		1,958,393	1,847,992
370	Central Office	2,148,890	2,105,337			76,639		2,221,089	2,181,976
371	Youth Development Center - Geneva	1,165,931	1,157,679	31,918		8,304		1,197,849	1,197,901
372	Penitentiary	6,940,967	6,841,383	141,512		11,675		7,098,123	6,994,570
373	Center for Women - York	1,255,797	1,152,918	5,678		11,930		1,266,633	1,170,526
374	Youth Development Center - Kearney	2,153,589	2,069,069	60,539		104,344	32,721	2,355,402	2,266,673
375	Diagnostic & Evaluation Center	4,277,382	4,125,922	5,000		67,060		4,449,057	4,197,982
376	Reformatory - Penal Complex	3,727,889	3,711,745	15,000		21,159		3,787,973	3,747,904
378	Adult Post Care	587						8,751	
386	Jail Standards Board	119,333	118,747			10,179		145,590	128,926
388	Correctional Improvement Program	59,935	58,293					59,935	58,293
563	Correctional Industries						1,672,563	3,660,007	1,672,563
901	Improvement & Renovations				52,869			68,591	52,869
903	Perimeter Security - York				68,666			73,400	68,666
904	Planned Renovation for East Hall-York				38			15,000	38
905	Diagnostics and Evaluation Center				55,906			74,265	55,906
906	Life Safety Improvements				64,776			105,793	64,776
907	Vocational Training Facility - Lincoln				288,281			430,725	288,281
908	Medium Minimum Facility - Lancaster				50,538			97,214	50,538
909	Medium Minimum Facility - Omaha				749,522			3,434,807	749,522
912	Central Utility - Lincoln				87,654			115,221	87,654
913	Swimming Pool - Geneva				33,118			33,118	33,118
920	Omaha Work Release Center				275			1,548,123	275
925	Maximum Security Facility				6,159,451			8,168,943	6,159,451
932	NE Center for Women Control & Visiting Center				108,381			109,445	108,381
934	A/C & Vent - Lincoln Penitentary				13,000			27,000	13,000
	TOTAL	24,006,548	23,473,610	614,928	7,732,475	357,837	1,705,284	43,193,256	33,884,134
CRIME VICTIM'S REPARATION BOARD									
359	Victim's Compensation	85,134	73,140					85,134	73,140
368	Crime Victim's Reparation	42,861	32,061					42,861	32,061
	TOTAL	127,995	105,201					127,995	105,201
CRIMINAL JUSTICE, COMMISSION ON LAW ENFORCEMENT AND									
196	Law Enforcement and Criminal Justice	80,000	74,883			988,146		2,329,452	1,063,029
198	State and Local Planning	78,675	78,675			303,054		444,548	381,729
199	Law Enforcement Training			524,403		40,795		573,842	565,198
200	State Agency Action Funds	10,000	7,216			176,916		653,536	184,132
901	NE Law Enforcement Training Center Fund				236,330			640,000	236,330
	TOTAL	168,675	160,774	524,403	236,330	1,508,911		4,641,378	2,430,418
DISTRICT COURTS									
006	Salaries - Judges	2,271,666	2,244,744					2,271,666	2,244,744
392	Judges Expenses	104,043	104,025			5,078		104,043	109,103
393	State Probation Administration	107,342	105,683			7,029		107,342	112,712
397	State Probation - Field Services	2,228,499	2,228,496					2,228,499	2,228,496
	TOTAL	4,711,550	4,682,948			12,107		4,711,550	4,695,055

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE					TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ECONOMIC DEVELOPMENT, DEPARTMENT OF								
584 Indian Affairs	151,891	148,401			17,188		163,405	165,589
604 Administration and Research	1,759,900	1,649,548	174,771		517,526		2,576,366	2,341,845
618 Tourism Promotion			464,257				710,000	464,257
900 Aerospace Museum				14,391			14,405	14,391
902 Nebraska Information Center - Omaha				15,654			650,000	15,654
904 I-80 Displays				9,457			10,000	9,457
TOTAL	1,911,791	1,797,949	639,028	39,502	534,714		4,124,176	3,011,193
EDUCATION, DEPARTMENT OF								
025 Departmental Administration	806,648	754,611	5,141		434,574	43,905	1,447,663	1,238,231
055 Private & Vocational Schools & Veterans	32,419	28,831			66,018		105,922	94,849
143 State Aid - Education	99,064,191	98,029,286			13,302,780		113,021,756	111,332,066
188 EMTA & Fire Service	273,129	270,651	14,908				289,629	285,559
291 Handicapped Coordinating Council	32,500	17,662					32,500	17,662
292 Special Education - School Aid	35,626,626	31,567,226	40,155		6,475,570		43,492,420	38,082,951
293 Adult Education	46,310	45,425			837,837		866,900	883,262
294 Vocational Education	638,093	638,093			5,347,241		5,768,005	5,985,334
295 Vocational Education Aid - Manpower					564,300		644,072	564,300
351 Vocational Rehabilitation	1,242,834	1,242,833	123,000		6,210,729		8,079,094	7,576,562
352 OASI Disability Determination					1,690,736		1,713,869	1,690,736
401 School for the Deaf	1,559,206	1,436,660	200,479		166,677		1,935,052	1,803,816
402 School for the Visually Handicapped	759,623	725,888	83,563		78,781		902,005	888,232
508 School Services and Educational Standards	667,336	659,074	844,239		19,798,790		20,548,072	21,302,103
614 Professional Practices Commission			50,521				50,744	50,521
642 Instructional Television	796,355	741,272	29,758		1,443		839,999	772,473
901 Paved Drive - Visually Handicapped School				3,510			3,545	3,510
TOTAL	141,545,270	136,157,512	1,391,764	3,510	54,975,476	43,905	199,741,247	192,572,167
EDUCATIONAL LANDS AND FUNDS, BOARD OF								
339 Irrigation and Conservation Dev.			9,751				28,910	9,751
502 South Dakota Border Dispute	33,306	204					33,306	204
529 Land Surveys	147,173	127,741					147,173	127,741
554 Dispute Survey Settlements			5,404				20,980	5,404
582 School Land Trust			1,528,789				1,801,975	1,528,789
TOTAL	180,479	127,945	1,543,944				2,032,344	1,671,889
EDUCATIONAL TELEVISION COMMISSION								
533 Educational Television	3,357,010	3,315,894	22,418		239,530		3,689,757	3,577,842
901 Channel 19 Transmitter - Norfolk				84,008	125,458		700,000	209,466
TOTAL	3,357,010	3,315,894	22,418	84,008	364,988		4,389,757	3,787,308
ENERGY OFFICE								
106 Energy Office Administration	284,585	267,065			5,287,496		6,968,176	5,554,561
TOTAL	284,585	267,065			5,287,496		6,968,176	5,554,561

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE					TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ENGINEERS AND ARCHITECTS, BOARD OF EXAMINERS FOR PROFESSIONAL								
082 Enforce Stds. - Engineers & Architects			117,036				142,012	117,036
TOTAL			117,036				142,012	117,036
ENVIRONMENTAL CONTROL, DEPARTMENT OF								
310 State Water Planning	7,000						7,000	
513 Environmental Control	735,234	691,742	166,458		2,233,833		3,190,239	3,092,033
518 Waste Water Program	7,822,431	2,775,194					7,822,431	2,775,194
602 Keep Nebraska Beautiful	291						291	
TOTAL	8,564,956	3,466,936	166,458		2,233,833		11,019,961	5,867,227
EQUAL OPPORTUNITY COMMISSION								
059 Enforce Standards - Equal Employment	582,015	556,605			116,905		684,465	673,510
TOTAL	582,015	556,605			116,905		684,465	673,510
FIRE MARSHAL								
187 Public Building Safety	48,189	46,819					48,189	46,819
193 Protection of People & Property	90,643	87,026	740,145		38,656	391	922,553	866,218
197 State Electrical Board			219,860				230,451	219,860
TOTAL	138,832	133,845	960,005		38,656	391	1,201,193	1,132,897
GAME AND PARKS COMMISSION								
310 State Water Plan	34,900	26,718					34,900	26,718
330 Habitat Development			1,108,156				1,587,299	1,108,156
336 Wildlife Conservation	905,577	786,075	5,131,157		67,587		6,792,091	5,984,819
337 Administration	338,974	336,574	1,096,411		5,305		1,696,944	1,438,290
549 Parks - Administration and Operation	1,995,548	1,974,954	1,891,060		42,940		3,964,326	3,908,954
550 Special Federal Aid Programs	296,267	248,240	64,449		13,219		378,692	325,908
617 Engineering and Area Maintenance	1,978,590	1,965,205	380,135				2,474,689	2,345,340
628 Credit Card Discount Sales			1,570				25,000	1,570
667 CETA					38,901			38,901
900 State Park Facilities Improvement			62,347	4,747			439,319	67,094
919 Aid - Political Subdivisions				859,133	2,696,129		2,867,314	3,555,262
924 Wildlife Land Acquisition & Improvement			984,419				1,238,557	984,419
928 Niobrara State Park			268,154				896,494	268,154
953 Aid to Political Subdivision							900,000	
965 Park Improvement			31,609				109,084	31,609
967 State Park Improvements			625,113	4,790	121,062		1,264,812	750,965
968 State Historical Parks			115,216	6,860			297,362	122,076
969 State Recreation Area			570,604	153,227	151,543		2,172,508	875,374
970 State Wayside Area			90,783				90,784	90,783
971 Special Use Areas			40,704				174,127	40,704
972 Administration Facilities			12,703				98,982	12,703
973 Fish Production			16,563				650,169	16,563
980 Branched Oak Road Construction							250,000	
TOTAL	5,549,856	5,337,766	12,491,153	1,028,757	3,136,686		28,403,453	21,994,362

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE						
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
GOVERNOR									
002	Salary - Governor	44,846	44,052					44,846	44,052
021	Office of the Governor	216,892	197,129					216,892	197,129
	TOTAL	261,738	241,181					261,738	241,181
HEALTH, DEPARTMENT OF									
175	Med School Assistance	140,000	140,000					140,000	140,000
177	Bureau of Supporting Services	799,658	787,409	523,175		1,062,380		2,620,842	2,372,964
178	Bureau of Examining Boards	4,100	3,747	703,986				874,088	707,733
310	State Water Planning	19,500	19,326					19,500	19,326
514	Community Health Services	891,821	888,732	636,394		9,381,427		8,037,178	10,906,553
589	Developmental Disabilities	66,150	66,150			269,289		308,596	335,439
590	Chronic Renal Disease Treatment	844,064	842,589					844,064	842,589
621	Health & Medical Care Administration	757,053	757,053	575,569		1,517,707		3,242,174	2,850,329
	TOTAL	3,522,346	3,505,006	2,439,124		12,230,803		16,086,442	18,174,933
HEARING IMPAIRED, COMMISSION FOR THE									
578	Hearing Impaired	167,300	119,977	8,762				181,202	128,739
	TOTAL	167,300	119,977	8,762				181,202	128,739
HISTORICAL SOCIETY									
043	Departmental Administration	268,836	267,164					268,836	267,164
258	Research Library	131,383	131,002	7,932				139,383	138,934
532	Heritage Center	81,694	61,502					81,694	61,502
541	Museum Operation	702,323	698,658	65,497		121,514		873,628	885,669
542	State of Nebraska Archives	216,735	210,022	6,983		3,724		224,735	220,729
543	Historical Markers	9,177	8,618	4,545				18,955	13,163
552	Historical Preservation					399,280		542,323	399,280
632	Hall of Fame Commission	3,663	3,662					3,663	3,662
901	Heritage Center Planning				2,110			8,754	2,110
902	Elks Building							1,100,000	
907	Neligh Mills							3,586	
909	Ferguson Mansion Restoration				26,587	11,102		133,029	37,689
910	Museum of Missouri				3,845	30,699		36,725	34,544
	TOTAL	1,413,811	1,380,628	84,957	32,542	566,319		3,435,311	2,064,446
INDUSTRIAL RELATIONS, COMMISSION OF									
531	Commission of Industrial Relations	176,117	143,407					176,117	143,407
	TOTAL	176,117	143,407					176,117	143,407

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE						
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
INSTITUTIONS, DEPARTMENT OF PUBLIC									
033	Department Central Office	4,869,026	4,459,939			1,106,415		5,956,495	5,566,354
035	Mental Retardation Reinstitutionalization	2,437,786	2,292,837					2,437,786	2,292,837
151	Mental Health Region I	410,000	401,458					410,000	401,458
152	Mental Health Region II	430,259	319,605					430,259	319,605
153	Mental Health Region III	527,272	444,803					527,272	444,803
154	Mental Health Region IV	446,695	436,281					446,695	436,281
155	Mental Health Region V	1,232,271	1,137,957					1,232,271	1,137,957
156	Mental Health Region VI	1,587,485	1,543,097					1,587,485	1,543,097
355	Blind Rehabilitation	317,643	313,146	35,251		966,929		1,543,714	1,315,326
361	Mental Patient Care - Hastings	4,430,064	4,430,063	2,552,513		1,612,920		8,732,707	8,595,496
362	Mental Patient Care - Norfolk	2,973,650	2,973,374	1,599,402		451,749		5,706,408	5,024,525
363	Mental Patient Care - Lincoln	5,368,136	5,356,632	1,726,288		1,740,451		9,001,967	8,823,371
365	Mental Health	199,271	170,540					199,271	170,540
421	Beatrice State Home	4,780,390	4,766,909	1,711,487		9,578,539		16,788,609	16,056,935
424	Office of Mental Retardation	10,536,874	10,536,868					10,536,874	10,536,868
519	Nebraska Veterans' Home - Grand Island	1,245,745	912,877	4,654,745		910		6,081,201	5,568,532
520	Nebraska Veterans' Home - Norfolk	172,409	171,188	1,565,556		1,327		1,763,562	1,738,071
521	Nebraska Veterans' Home - Scottsbluff	330,458	328,400	474,234		337		816,231	802,971
522	Nebraska Veterans/ Home - Douglas	660,023	646,734	585,921				1,292,023	1,232,655
667	CETA					15,756			15,756
905	Isolation Rooms - Norfolk Regional Center				4,323			11,895	4,323
908	Improvement of Water Sys. Norfolk Reg. Center				1,323			5,350	1,323
910	Expand Cemetery - Nebr. Veterans' Home				183			183	183
911	Renovate Wards - Norfolk Regional Center			3,087				340,000	3,087
922	Elec. Dist. Sys. Beatrice State Dev. Center							113,800	
941	Heating Coils - Beatrice State Dev. Center							4,600	
943	Planned Facility Improvements - NSVH			38,133				40,000	38,133
952	Fire Safety Improvements				23,181			126,439	23,181
962	Demolish M, N, & R. Bldg. - Beatrice			17,374	466			67,792	17,840
964	Statewide Master Plan							1,775	
981	Air Conditioning				58,807			102,136	58,807
982	F Bldg. - Beatrice State Developmental Center							31,080	
984	Western Nebraska Veterans' Home							509,267	
985	Security Building - Lincoln Regional Center			16				280,000	16
987	Fuel Storage - Hastings Regional Center				2,025			2,086	2,025
988	Wastewater Disposal				2,500			11,230	2,500
989	Cottage Construction - Beatrice							100,127	
990	Renovation - Title XIX							1,346,709	
991	Renovate D Building - Beatrice							1,063,989	
	TOTAL	42,955,457	41,642,708	14,964,007	92,808	15,475,333		79,649,288	72,174,856
INSURANCE, DEPARTMENT OF									
069	Enforce Standards - Insurance			864,387				1,005,590	864,387
555	Examination of Insurance Companies			531,981				556,585	531,981
556	Liquidation of Insurance Companies			6,185				10,000	6,185
557	Securities Deposit Revolving Fund						635	1,550	635
	TOTAL			1,402,553			635	1,573,725	1,403,188
INVESTMENT COUNCIL									
610	Investment Administration	206,175	195,856					206,175	195,856
	TOTAL	206,175	195,856					206,175	195,856

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
LABOR, DEPARTMENT OF								
031 Division of Employment			27,705		14,775,166		14,238,526	14,802,871
194 Protection of People & Property	331,543	290,621			160,728		485,121	451,349
435 CETA - Title I					4,355,456		4,660,697	4,355,456
436 CETA - Special Governor's Grant					1,484,993		1,372,833	1,484,993
437 CETA - Public Service Employment					3,931,472		3,907,013	3,931,472
438 CETA - Special Programs					2,914,917		4,729,012	2,914,917
TOTAL	331,543	290,621	27,705		27,622,732		29,393,202	27,941,058
LAND SURVEYORS, BOARD OF EXAMINERS FOR								
083 Enforce Standards - Land Surveyors			5,699				10,513	5,699
TOTAL			5,699				10,513	5,699
LANDSCAPE ARCHITECTS, BOARD OF								
597 Board of Landscape Architects			4,362				4,397	4,362
TOTAL			4,362				4,397	4,362
LEGISLATIVE COUNCIL								
001 Salaries - Legislative	250,300	250,158					250,300	250,158
122 Legislative Services	1,328,477	1,042,178					1,328,477	1,042,178
123 Clerk of Legislature	957,802	865,615					957,802	865,615
126 Legislative Research Services	1,264,601	1,007,055			43,138		1,295,619	1,050,193
127 Revision of Statutes & Regulations	802,767	607,272					802,767	607,272
501 Intergovernmental Cooperation Committee	235,222	128,158					235,222	128,158
504 Office of Public Counsel	127,303	104,472					127,303	104,472
638 Fiscal and Program Analysis	790,477	453,948			55,564		790,477	509,512
901 Capitol Planning & Renovation				5,468			30,829	5,468
TOTAL	5,756,949	4,458,856		5,468	98,702		5,818,796	4,563,026
LIBRARY COMMISSION								
039 Administration Services	51,605	51,605			44,285		95,529	95,890
252 Extension Library Services	707,933	700,075	7,934		66,216		845,125	774,225
253 Blind and Physically Handicapped	187,025	186,866			47,505		243,025	234,371
302 Library Development	382,220	381,503			417,912		800,023	799,415
TOTAL	1,328,783	1,320,049	7,934		575,918		1,983,702	1,903,901
LIEUTENANT GOVERNOR								
008 Salary - Lieutenant Governor	36,436	35,533					36,436	35,533
124 Office - Lieutenant Governor	22,604	20,545					22,604	20,545
TOTAL	59,040	56,078					59,040	56,078
LIQUOR CONTROL COMMISSION								
073 Enforcement and Regulation	746,661	685,444					746,661	685,444
088 Commissioners - Salary & Travel Expense	48,207	45,610					48,207	45,610
TOTAL	794,868	731,054					794,868	731,054
MEXICAN-AMERICAN COMMISSION								
537 Mexican-American Commission	189,773	187,059					206,583	187,059
667 CETA					2,205			2,205
668 Intergovernmental Personnel Act					22,233			22,233
TOTAL	189,773	187,059			24,438		206,583	211,497

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
MILITARY, DEPARTMENT OF								
192 Governor's Emergency Fund	1,513,419	594,147			2,476,825		1,513,419	3,070,972
544 National and State Guard	1,464,486	1,464,485	164,930		730,441		2,360,422	2,359,856
545 Civil Defense and Emergency Planning	310,675	278,591	916		665,434		998,622	944,941
546 Enlistment Bonus	263,824	164,732					263,824	164,732
548 Tuition Credit Reimbursement	385,149	34 182					385,149	349,182
667 CETA					41,701			41,701
TOTAL	3,937,553	2,851,137	165,846		3,914,401		5,521,436	6,931,384
MOTOR VEHICLE INDUSTRY LICENSING BOARD								
076 Enforce Standards - Automotive Industry			201,228				219,474	201,228
TOTAL			201,228				219,474	201,228
MOTOR VEHICLES, DEPARTMENT OF								
032 Departmental Administration	237,638	237,101	54,856				292,494	291,957
070 Enforce Standards - Motor Vehicles	2,669,767	2,330,004	1,288,192		30,803		4,178,201	3,648,999
090 License Plates	739,307	697,387					739,307	697,387
644 Highway Safety	44,592	44,467			2,055,601		2,287,070	2,100,068
TOTAL	3,691,304	3,308,959	1,343,048		2,086,404		7,497,072	6,738,411
NATURAL RESOURCES COMMISSION								
044 Departmental Administration	211,626	211,626					211,626	211,626
303 State Aid - Small Watershed	109,308	109,292	160,395				1,009,308	269,687
304 Nebraska Water Conservation	1,767,613	1,253,267					1,767,613	1,253,267
307 Resources Development Fund	5,264,654	2,499,618					5,264,654	2,499,618
308 Soil Survey Fund	62,500	50,000					62,500	50,000
310 State Water Plan	334,621	184,799					334,621	184,799
334 Soil and Water Conservation	963,733	779,358	50,794		441,646		1,198,733	1,271,798
TOTAL	8,714,055	5,087,960	211,189		441,646		9,849,055	5,740,795
OIL AND GAS CONSERVATION COMMISSION								
335 Oil and Gas Conversation	2,500		192,221		4,173		208,456	196,394
TOTAL	2,500		192,221		4,173		208,456	196,394
PARDONS, BOARD OF								
354 Board of Pardons	11,294	10,471					11,294	10,471
357 Sentence Review Committee	1,933	563					1,933	563
358 Board of Parole	234,806	225,142					234,806	225,142
TOTAL	248,033	236,176					248,033	236,176
PERSONNEL, DEPARTMENT OF								
176 Joint Merit System					6,119	373,781	435,607	379,900
605 Personnel Administration	514,323	510,982					514,323	510,982
606 Intergovernmental Personnel Act					100,720		116,804	100,720
607 Affirmative Action	81,562	81,562					81,562	81,562
TOTAL	595,885	592,544			106,839	373,781	1,148,296	1,073,164

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
POLICY RESEARCH OFFICE								
018 Policy Research Office	336,470	330,881			1,053,275		1,258,068	1,384,156
029 Volunteer Office					10,435		78,400	10,435
TOTAL	336,470	330,881			1,063,710		1,336,468	1,394,591
POSTSECONDARY EDUCATION, NEBRASKA COORDINATING COMMISSION FOR								
298 Title I Project G					105,348		117,933	105,348
299 Student Incentive					593,376		574,151	593,376
640 Postsecondary Education	74,375	74,375			132,006		149,299	206,381
645 Education Information Center					58,404		50,000	58,404
TOTAL	74,375	74,375			889,134		891,383	963,509
POWER REVIEW BOARD								
072 Power Review Board			74,374				91,688	74,374
TOTAL			74,374				91,688	74,374
PUBLIC ACCOUNTANCY, BOARD OF								
084 Enforce Standards - Public Accountants			114,230				134,918	114,230
TOTAL			114,230				134,918	114,230
PUBLIC SERVICE COMMISSION								
014 Salaries - Public Service Commissioners	129,335	129,335					129,335	129,335
016 Commissioners Expense	14,161	13,973					14,161	13,973
054 Enforce Standards - Public Utilities	1,188,516	1,077,519					1,188,516	1,077,519
TOTAL	1,332,012	1,220,827					1,332,012	1,220,827
RACING COMMISSION								
074 Enforce Standards - Horse Racing			518,660				571,953	518,660
TOTAL			518,660				571,953	518,660
REAL ESTATE COMMISSION								
077 Enforce Standards - Real Estate			407,029				448,291	407,029
289 Educational Assistance			30,548				31,755	30,548
TOTAL			437,577				480,046	437,577
RETIREMENT SYSTEMS, PUBLIC EMPLOYEES'								
041 Adm. - Retirement - Deferred Comp.	8,431	4,221	362,896				393,016	367,117
515 Public Employees Retirement	6,660,139	6,660,139					6,660,139	6,660,139
TOTAL	6,668,570	6,664,360	362,896				7,053,155	7,027,256
REVENUE, DEPARTMENT OF								
013 Salary - Tax Commissioner	38,204	36,066					38,204	36,066
102 Revenue Administration	7,381,734	6,712,227	148,646				7,606,621	6,860,873
105 Property Tax Administration	1,258,218	1,166,142				477,181	1,752,932	1,643,323
108 Reimbursements to Local Government	33,500,000	29,302,834					33,500,000	29,302,834
TOTAL	42,178,156	37,217,269	148,646			477,181	42,897,757	37,843,096

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ROADS, DEPARTMENT OF									
305	Public Transit Aid	2,023,716	2,023,716	532,078		64,411		2,773,716	2,620,205
568	Highway Administration			8,255,006				9,169,032	8,255,006
569	Construction			135,306,151				149,451,942	135,306,151
571	Highway Maintenance			33,475,170				35,525,400	33,475,170
572	Service and Supporting Districts	50,000	50,000	4,906,167			61,461	8,275,000	5,017,628
901	Capital Construction			908,098				1,917,122	908,098
	TOTAL	2,073,716	2,073,716	183,382,670		64,411	61,461	207,112,212	185,582,258
SECRETARY OF STATE									
009	Salary - Secretary of State	36,436	36,345					36,436	36,345
022	Departmental Administrations	224,324	174,573					224,324	174,573
051	Enforce Standards - Corporation	184,173	180,427					184,173	180,427
053	Enforce Standards - Collection Agencies			8,253				8,914	8,253
086	Enforce Standards - Records Management	167,154	166,180				253,181	518,626	419,361
	TOTAL	612,087	557,525	8,253			253,181	972,473	818,959
STATE CLAIMS BOARD									
535	State Claims Administration	66,172	59,120					66,172	59,120
536	Sundry Claims	2,616	1,614					2,616	1,614
538	State Claims Board	400,149	400,144	700,735				1,133,900	1,100,879
	TOTAL	468,937	460,878	700,735				1,202,688	1,161,613
STATE COLLEGES									
667	CETA					33,279			33,279
801	Instruction - Chadron	2,312,827	2,309,268	300,300		145,325		3,129,369	2,754,893
802	Organized Research - Chadron	37,221	34,153	6,734		8,164		74,980	49,051
803	Public Service - Chadron	6,469	6,318	450		138,377		149,305	145,145
804	Academic Services - Chadron	590,943	586,368	107,078		136,756		728,535	830,202
805	Student Services - Chadron	329,535	329,434	119,428		99,765		585,958	548,627
806	Administration - Chadron	568,089	563,246	178,917				759,560	742,163
807	Plant Operation and Maintenance - Chadron	741,035	740,502	106,416				874,980	846,918
808	Tuition Remission - Chadron					857,283		1,234,954	857,283
809	Independent Operations - Chadron						453,159	453,195	453,159
811	Instruction - Kearney	5,107,666	4,881,932	1,942,736		245,381		7,528,199	7,070,049
812	Organized Research - Kearney	73,779	71,910	19,618		82,988		196,542	174,516
813	Public Service - Kearney	78,458	78,400	21,130		166,801		413,729	266,331
814	Academic Support - Kearney	990,700	988,422	377,382		64,427		1,422,133	1,430,231
815	Student Services - Kearney	391,431	391,431	498,194				899,201	889,625
816	Administration - Kearney	604,594	596,958	474,489				1,086,035	1,071,447
817	Plant Operation and Maintenance - Kearney	953,583	952,165	322,771				1,296,203	1,274,936
818	Tuition Remission - Kearney					1,886,659		1,833,841	1,886,659
819	Independent Operations - Kearney						1,288,467	1,303,654	1,288,467
821	Instruction - Peru	1,184,476	1,065,659	150,696		26,120		1,358,966	1,242,475
822	Organized Research - Peru	11,415	10,068	1,598				13,962	11,666
823	Public Service - Peru	7,760	7,575	606		1,783		12,826	9,964
824	Academic Support - Peru	273,087	265,442	47,117		8,598		335,756	321,157
825	Student Support - Peru	268,649	255,955	96,197		34,550		366,677	386,702
826	Administration - Peru	443,926	442,993	186,968				652,048	629,961
827	Plant Operation and Maintenance - Peru	615,247	603,672	24,840				649,505	628,512
828	Tuition Remission - Peru					471,539		698,625	471,539
829	Independent Operations - Peru						159,956	188,203	159,956

STATE OF NEBRASKA
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SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE						
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
STATE COLLEGES (con't).									
831	Instruction - Wayne	2,420,228	2,410,144	486,030		84,486		3,255,811	2,980,670
832	Organized Research - Wayne	19,514	19,514	5,742				25,256	25,256
833	Public Service - Wayne			25,071				26,762	25,071
834	Academic Support - Wayne	544,360	536,702	348,392		9,490		930,917	894,584
835	Student Services - Wayne	288,122	283,919	215,579		90		515,747	499,588
836	Administration - Wayne	589,982	584,999	213,430		9,464		804,586	807,893
837	Plant Operation and Maintenance - Wayne	912,910	909,913	243,739				1,157,118	1,153,652
838	Tuition Remission - Wayne					954,541		1,099,246	954,541
839	Independent Operations - Wayne						693,088	776,234	693,088
902	Renovation - Chadron				30,422			31,911	30,422
904	Renovation - Kearney				77,007			135,252	77,007
905	Fine Arts Building - Kearney				5,777			19,220	5,777
906	Health & Phy. Education Fac. - Peru				439,360			439,398	439,360
909	Renovation - Peru				18,103			20,540	18,103
910	Renovation - Wayne				51,455			58,063	51,455
911	Paving Repair - Wayne				51,117			52,591	51,117
913	Safety Center - Kearney				312,164			326,640	312,164
914	Botany Laboratory - Wayne				33,159			34,027	33,159
915	Athletic Field - Kearney				17,404			22,327	17,404
917	Education & Humanities Renovation - Wayne				1,208,286			1,276,251	1,208,286
918	Maintenance Shop - Wayne				39,853			39,906	39,853
923	State Library at Kearney				109,821			180,793	109,821
924	Founders Hall - Kearney				272,026			272,146	272,026
925	Subsoil Study - Chadron				20,000			20,000	20,000
926	Athletic Field - Chadron							91,534	
930	Field House - Chadron				248			1,052	248
949	Central Heating Plant - Chadron					2,450			2,450
950	Memorial Hall - Chadron					1,940			1,940
951	Media Center - Chadron					4,906			4,906
952	Administration Building - Chadron					1,885			1,885
953	Hildreth Hall - Chadron					805			805
954	Miller Gym - Chadron					6,150			6,150
955	Library - Chadron					1,795			1,795
956	Armstrong Gym - Chadron					1,910			1,910
957	Greenhouse - Chadron					500			500
958	Crites Hall - Chadron					15,223			15,223
961	Nebraska Hall - Kearney					2,265			2,265
980	Science Building - Peru					792			792
981	Library - Peru					813			813
	TOTAL	20,366,006	19,927,062	6,521,648	2,686,202	5,507,310	2,594,670	39,860,269	37,236,892

STATE OF NEBRASKA
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SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
STATE PATROL								
189 Command and Support	5,803,148	5,696,942			16,385		5,824,820	5,713,327
190 Criminal Investigations	2,674,859	2,566,644	56,955		114,136		3,044,090	2,737,735
195 Protection of People and Property	6,594,076	6,547,077			336,566		6,722,516	6,883,643
TOTAL	15,072,083	14,810,663	56,955		467,087		15,591,426	15,334,705
STATE TREASURER								
012 Salary - State Treasurer								
145 Local Government Revenue Fund	36,436	36,170					36,436	36,170
146 Government Subdivision Distributions	70,000,037	70,000,037					70,000,037	70,000,037
503 Treasury Management	12,600,000	12,600,000					12,600,000	12,600,000
512 Unclaimed Property	174,720	159,049					174,720	159,049
TOTAL			93,061				118,733	93,061
	82,811,193	82,795,256	93,061				82,929,926	82,888,317
STATUS OF WOMEN, COMMISSION ON THE								
577 Status of Women								
667 CETA	172,693	172,684					172,693	172,684
TOTAL					2,801		604	2,801
	172,693	172,684			2,801		173,297	175,485
SUPREME COURT								
003 Salaries - Judges	337,835	337,177					337,835	337,177
004 Salaries - Clerk	29,962	29,962					29,962	29,962
005 Salaries - Reporter	28,036	28,036					28,036	28,036
034 Court Administration	885,340	842,125			20,412		927,071	862,537
040 State Law Library	165,038	159,234					165,038	159,234
396 County Court System	4,995,017	4,914,275			36,716		5,045,017	4,950,991
399 Court Reporters	1,308,460	1,254,427					1,308,460	1,254,427
TOTAL	7,749,688	7,565,236			57,128		7,841,419	7,622,364
TECHNICAL COMMUNITY COLLEGES, BOARD OF								
051 Aid to Technical Colleges	17,652,400	17,652,400					17,652,400	17,652,400
TOTAL	17,652,400	17,652,400					17,652,400	17,652,400
TRUSTEES OF THE STATE COLLEGES, BOARD OF								
048 Office of the Secretary	165,120	162,915					165,120	162,915
901 Miscellaneous Renovation - All Campuses				8,359			34,490	8,359
TOTAL	165,120	162,915		8,359			199,610	171,274

STATE OF NEBRASKA
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ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE							
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
UNIVERSITY OF NEBRASKA									
667	CETA					160,705		500,000	160,705
711	State General Fund - UNL	47,025,951	47,025,951	18,915,202		174,968	2,505,094	71,110,954	68,621,215
712	Devaney Sports Center	650,500	650,500	40,152				735,340	690,652
715	Institute of Agriculture & Natural Res.	22,449,950	22,321,308	1,406,338		4,332,655	5,475,994	35,008,024	33,536,295
716	Federal Credit - UNL					8,264,432		7,991,000	8,264,432
717	Federal Grant Contracts - UNL					19,570,752		17,149,000	19,570,752
719	Auxiliary - UNL						55,311,961	57,076,244	55,311,961
731	State General Fund - UNMC	36,751,553	36,751,553	38,167,505		832,828	595,466	76,252,410	76,347,352
736	Federal Credit - UNMC					7,072,193		8,009,240	7,072,193
737	Federal Grant Contracts - UNMC					368,283		188,611	368,283
739	Auxiliary - UNMC						14,715,139	15,410,385	14,715,139
781	Central Adm. - General Fund	2,230,802	2,208,302	366,747				2,635,776	2,575,049
786	Central Adm. - Federal Credit					420			420
789	Central Adm. - Auxiliary						8,244,244	8,480,029	8,244,244
791	State General Fund - UNO	19,095,237	18,159,719	8,351,279			1,345,191	30,144,411	27,856,189
796	Federal Credit - UNO					3,330,772		6,222,600	3,330,772
797	Federal Grant Contracts - UNO					545,523		1,108,455	545,523
799	Auxiliary - UNO						4,945,071	5,300,881	4,945,071
901	Miscellaneous Renovation - All campuses				114,462			114,462	114,462
902	Planning for Lab Science Building - UNO				19,644			20,000	19,644
903	Planning for Bessey Hall				12,623			20,000	12,623
905	Renovation Agriculture Engineering Bldg. - UNL				1,924,461			1,960,700	1,924,461
906	Eppley Renovation - UNO				2,050,217			2,126,506	2,050,217
910	Emergency Generator - UNMC				265,365			267,987	265,365
913	Chiller & Utility Modification - UNL				8,486			8,486	8,486
914	Fire Safety Improvements				29,272			29,272	29,272
915	Field Lab Development				75,216			125,000	75,216
917	Animal Holding - Curtis				126,227			126,227	126,227
924	Temple Restoration - UNL				2,021,024			2,021,024	2,021,024
932	Plant Science Research				77,659			81,226	77,659
933	Renovation Space - UNMC				54,374			60,000	54,374
934	Pedestrian Corridor - UNMC							25,000	
937	Agriculture Research Land							190,000	
938	Energy Farm - UNL			227				33,222	227
940	Depreciation Reserve - UNMC							646,560	
941	Adult ICU - UNMC			787,453				1,354,950	787,453
942	Cardiac Laboratory - UNMC			238,913				1,044,107	238,913
943	Miscellaneous Renovation - UNMC			413,627			47,656	1,302,723	461,283
944	Athletic Department Renovation - UNL						423,604	427,973	423,604
945	Miscellaneous Renovation - UNMC			468,161			72,732	1,142,218	540,893
946	Miscellaneous Renovation - UNMC			92,528				385,921	92,528
948	Behlen Lab - UNL							1,725	
949	Brace Lab - UNL							1,420	
950	McCollum Hall - UNL			3,350		3,350		3,350	6,700
951	Avery Hall - UNL			4,880		4,880		4,880	9,760
952	Andrews Hall- UNL			2,505		2,505		3,410	5,010
953	Richards Hall - UNL			2,500		2,500		3,745	5,000

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
UNIVERSITY OF NEBRASKA (con't.)									
954	Burnett Hall - UNL			3,900		3,900		3,900	7,800
955	Nebraska Union - UNL					2,654	3,346	3,346	6,000
956	501 Building - UNL							2,000	
957	Cather/Pound - UNL					1,513	1,513	2,150	3,026
958	Harper/Schramm/Smith - UNL					2,880	2,880	2,880	5,760
959	Abel/Sandoz - UNL							2,170	
960	Engineer Complex - UNL					67,187			67,187
961	G Dorm - Curtis					1,614	1,615	3,055	3,229
962	Hamilton Hall - UNL			9,000		19,975		9,000	28,975
963	Biochemistry - UNL			1,300		1,300		1,300	2,600
964	Lyman Hall - UNL			1,400		1,400		1,400	2,800
965	Nell Woods			1,300		1,300		1,300	2,600
966	Student Activity - UNL			1,100		1,100		1,100	2,200
967	Thompson Library - UNL			2,500		2,500		2,500	5,000
968	Henzlik Hall - UNL			2,400		2,400		2,400	4,800
969	Love Library - UNL			2,500		2,500		2,500	5,000
972	HPER Facility - UNO				303,755			335,273	303,755
973	Parking - UNO				9,000			9,821	9,000
997	Old Admin. Bldg. Renovation Project - UNO			29,383				125,000	29,383
999	Chiller - UNL				862,229			1,093,374	862,229
	TOTAL	128,203,993	127,117,333	69,316,150	7,954,014	44,778,989	93,691,506	358,459,923	342,857,992
VETERANS' AFFAIRS, DEPARTMENT OF									
036	Departmental Administration	256,731	240,479			73,941		410,569	314,420
037	Vietnam Veterans' Education	20,000	7,860					20,000	7,860
038	Apprentice Training					46,821			46,821
	TOTAL	276,731	248,339			120,762		430,569	369,101
WATER RESOURCES, DEPARTMENT OF									
310	State Water Planning	18,125	9,140					18,125	9,140
332	Missouri River Basin Commission	28,195	28,193					28,195	28,193
527	Administration of Water Rights	1,180,936	1,107,657	11,945		7,855		1,204,476	1,127,457
	TOTAL	1,227,256	1,144,990	11,945		7,855		1,250,796	1,164,790
WELFARE, DEPARTMENT OF PUBLIC									
341	Administration of Public Assistance	11,514,180	11,477,112			20,473,035		31,784,525	31,950,147
347	Public Assistance	62,800,505	60,812,753	17,005,498		120,850,061		202,920,533	198,668,312
523	Crippled Children Services	2,210,675	1,460,301			825,838		3,110,675	2,286,139
524	Nebraska Center for Children & Youth	2,626,801	2,431,412	63,864		9,932		2,720,801	2,505,208
547	Economic Opportunity Act	11,382	10,887			181,881		286,447	192,768
667	CETA					2,838			2,838
916	Paving Assessment - NCCY				17,000			17,000	17,000
920	Group Home							85,000	
	TOTAL	79,163,543	76,192,465	17,069,362	17,000	142,343,585		240,924,981	235,622,412
WORKMEN'S COMPENSATION COURT									
530	Workmen's Compensation Administration	503,804	503,804			45,783		551,173	549,587
	TOTAL	503,804	503,804			45,783		551,173	549,587
	TOTAL STATE	684,349,588	652,707,431	334,977,548	36,632,025	334,698,701	119,789,198	1,601,409,483	1,478,804,903